

Figure 4c: Expenditures per Member

DISTRICT	BEDFORD	BOSTON	BROOKLINE	CAMBRIDGE	CHATHAM	HOLYOKE	LENOX	MEDFORD	NANTUCKET	NEWTON
Membership	2,159.7	63,360.5	6,069.3	7,383.3	720.8	7,404.5	832.9	4,887.7	1,194.1	11,201.7
\$/Member	\$ 8,622	\$ 8,880	\$ 8,972	\$ 12,623	\$ 9,916	\$ 8,728	\$ 8,893	\$ 8,921	\$ 11,665	\$ 8,978
Teaching	183.78	116.94	162.13	186.94	236.12	107.81	192.94	149.37	215.1	174.06
Support	43.97	32	62.63	55.96	86.2	47.9	53.02	51.22	56.65	59.83
Assistants	239.86	258.34	445.87	560.19	277.47	280.96	492.61	245.96	775	506.28
Principals	91.72	134.45	117.45	160.23	160.22	113.82	118.37	79.4	133.49	111.92
Clerical	218.64	157.55	217.2	375	273.77	204.75	230.7	187.84	306.63	204.98
Health	0	188.09	219.67	314.25	145.58	247.14	255.34	108.1	212.97	155.63
Central	81.33	67.7	90.29	90.75	127.97	37.77	102.42	56.36	88.68	60.93
Custodial	210.72	112.07	157.12	160.07	40.73	110.54	251.76	145.77	479.62	144.44
Benefits	97.34	140	153.5	241.2	241.02	78.82	203.92	209.09	209.88	161.53
Professional Development	201.16	126.8	172.45	117.82	240.19	102.07	132.07	130.09	175.24	162.71
Athletics	184.51	45.36	117.14	65.42	0	117.31	184.05	58.6	412.91	89.85
Extracurricular Activities	130.49	0	72.41	114.97	0	202.72	329.75	17.5	237.35	44.11
Maintenance	196.25	132.72	275	169.68	249.02	131.92	194.39	125.26	325.82	106.92
SPED Tuition	448.5	251.08	275.59	565.17	254.75	389.4	51.91	300.04	61.76	249.87
Miscellaneous	263.86	356.51	156.19	520.75	268.9	170.91	333.34	537.32	298.65	140.23
Books & Equipment	135.84	101.55	152.82	166.94	153.83	216.56	160.65	77.16	226.86	80.44
Extraordinary Maintenance	0	0	0	29	0	30.4	0	13.54	0	84.94

Figure 4c: Expenditures per Member (continued)

DISTRICT	PROVINCETOWN	SOMERVILLE	WALTHAM	WATERTOWN	WELLESLEY	WESTON	WESTWOOD	BERKSHIRE HILLS	FARMINGTON RIVER	Cambridge Rank
Membership	354.3	6,413.2	5,178.7	2,639.9	3,795.2	2,251.8	2,576.9	1,560.1	173.0	3
\$/Member	\$ 12,760	\$ 8,359	\$ 9,663	\$ 9,477	\$ 8,496	\$ 9,341	\$ 8,730	\$ 9,727	\$ 10,655	2
Teaching	303.39	101.1	148.67	165.67	186.26	184.23	162.06	180.03	100.12	5
Support	63.9	54.3	45.57	54.37	58.54	48.68	46.83	55.67	34.54	7
Assistants	458.89	266.69	155.64	359.52	401.09	534.85	215.24	435.09	352.55	2
Principals	259.79	109.41	115.99	100.63	119.73	117.4	121.6	117.05	60.84	2
Clerical	641.76	112.03	186.59	169.34	200.02	274.36	174.65	280.69	72.22	2
Health	271.59	0	192.47	146.96	149.07	176.45	184.26	159.66	102.56	1
Central	163.69	45.64	62.02	62	51.44	85.71	84.09	74.3	125.16	5
Custodial	328.94	133.2	121.37	117	176.1	280.5	179.73	171.16	80.74	9
Benefits	310.89	161.34	318.95	164.55	129.21	190.59	111.37	205.94	108.56	3
Professional Development	121.93	160.06	116.2	93.32	138.93	225.2	156.13	159.51	106.66	15
Athletics	422.6	73.7	120.65	172.71	199.89	251.56	128	117.67	0	15
Extracurricular Activities	54.88	92.29	0	84.46	83.3	226.09	198.88	84.83	0	7
Maintenance	240.02	117.97	117.69	149.81	135.56	193.74	286.67	156.78	131.69	9
SPED Tuition	248.65	346.17	401.33	370.62	288.85	215.87	347.55	129.5	486.26	1
Miscellaneous	1237.39	678.46	126.15	175.12	122.75	157.18	279.64	638.55	2083.48	6
Books & Equipment	354.91	80.4	119.16	176.29	144.8	203.82	318.39	133.87	115.58	7
Extraordinary Maintenance	0	0	20.88	6.22	33.6	10.38	31.55	9.62	0	5