

Categorized Council Priorities (FY24 Budget)	
FY24 Consolidated Spending Categories	Total
HOUSING AND HOMELESSNESS	
Homelessness and Housing Stability	\$15,853,460
Affordable Housing	\$44,703,955
EARLY CHILDHOOD	
Early Childhood programs	\$5,031,315
CPS Early Childhood (FY23 total)	\$14,660,659
UPK	\$34,405,720
SELECTED SUSTAINABILITY	
Net Zero (Emissions Reductions)	\$6,690,935
EV Charging	\$2,280,015
Urban Forestry	\$4,090,720
Zero Waste	\$7,592,130
Open Space and Parks	\$13,163,130
Climate Resilience (Sewer/Storm Water)	\$47,031,785
VISION ZERO / TRAFFIC SAFETY	
Program and Planning	\$12,327,820
Infrastructure Projects	\$70,581,505
ANTI BIAS / DIVERSITY TRAINING AND PROGRAMS	
Anti-racism, equity, inclusion training and program expenditures	\$6,175,760

