

September 15, 2021

# FY22 Project Recommendations

COMMUNITY PRESERVATION ACT COMMITTEE  
CITY OF CAMBRIDGE



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## Community Preservation Act: History & Overview

### Funding provided for:

- Affordable Housing
- Historic Preservation
- Open Space

The Community Preservation Act (CPA) was created in 2000 by state law (G.L. c. 44B) to help cities and towns preserve the character of their communities. In 2001, Cambridge residents voted to adopt the CPA locally, which allowed the City to implement a 3% surcharge on Property Tax bills (with certain residential exemptions) to fund affordable housing, historic preservation, and open space initiatives.

The Commonwealth of Massachusetts provides matching funds in addition to those raised locally by the surcharge. The percentage of the state match varies from year to year, depending on two factors: the amount of fees paid at Registries of Deeds throughout the state, and the number of communities that have adopted the CPA locally (thereby receiving a share of the state match). In 2019, state legislation raised the registry fees that support the state match. This significantly increased the state match provided to Cambridge in 2020 and is projected to provide a substantial match in November 2021. CPA revenues are maintained in a dedicated City account – the CPA Fund.

Each year, the City is required to spend at least 10% of its annual CPA revenues on each CPA category – affordable housing, historic preservation, and open space. The remaining percentage can be used towards any of the three funding categories. In July 2012, the state statute was amended to allow greater flexibility in the use of CPA open space funds. Open space funds may also go toward active and passive recreational uses such as parks, playgrounds, community gardens and athletic fields.

The CPA process is overseen by the Community Preservation Act Committee. The Committee is a nine-member public body, responsible for evaluating the City's community preservation needs. The Committee receives input from the public and city staff and makes funding recommendations to the City Manager and City Council.

## CPA Committee Process

Each year, the CPA Committee holds a series of public meetings on potential projects and the percentage of funds that should be dedicated to each CPA category. The CPA Committee meetings to consider CPA funding for FY22 were as follows:

- **FY22 Organizing Meeting – May 12, 2021**

The Committee met to set its schedule, elect a new Chair, welcome two new Committee members, discuss CPA background and process, and review the FY22 funding estimate.

- **Hearing on FY22 Project Recommendations – June 9, 2021**

The Committee received project recommendations from the public and City staff.

- **Hearing on FY22 Allocation Percentages – July 14, 2021**

The Committee received input on the funding allocation percentages for affordable housing, historic preservation, and open space.

- **FY21 Project and Allocation Vote Meeting – September 14, 2021**

The Committee voted to recommend the funding allocation percentages and certain projects for FY22 CPA funding.

The CPA Committee's project recommendations are summarized in this book and presented, through the City Manager, to the City Council.

## CPA Fund Allocations & Appropriations: FY02-21 Summary

In each fiscal year, CPA funds are appropriated and allocated from three distinct sources: (1) CPA Local Funds generated by the 3% Property Tax bill surcharge; (2) State Match revenues generated by the Commonwealth’s matching funds; and (3) the CPA Fund Balance, made up of monies in the CPA Fund not appropriated in earlier fiscal years.

### Anticipated FY22 CPA Appropriations and Allocations

**\$17,510,000**

| Local               | State Match        | CPA Fund Balance    |
|---------------------|--------------------|---------------------|
| <b>\$11,200,000</b> | <b>\$4,200,000</b> | <b>\$2,110,000*</b> |

\*Includes \$10,000 appropriation for Community Preservation Coalition Membership

A percentage of the funds from each source is in turn dedicated to one of three CPA funding categories: Affordable Housing, Historic Preservation or Open Space. Each category must receive at least 10% of the CPA funds each year. Funds dedicated to Affordable Housing are transferred to the Affordable Housing Trust, while funds dedicated to Historic Preservation and Open Space typically go toward specific projects. A summary of the allocations and appropriations from each funding source, and to each funding category, is below.

### CPA Fund Allocations and Appropriations by Source: FY02-FY21

|                              | FY02-21 Local Funds  | FY02-21 State Match | CPA Fund Balance    | FY02-21 Total Amount Allocated/ Appropriated All Sources |
|------------------------------|----------------------|---------------------|---------------------|--|
| <b>Affordable Housing</b>    | \$110,920,000        | \$43,868,000        | \$23,476,000        | \$178,264,000  |
| <b>Historic Preservation</b> | \$13,865,000         | \$5,483,500         | \$2,809,500         | \$22,158,000   |
| <b>Open Space</b>            | \$13,865,000         | \$5,483,500         | \$2,809,500         | \$22,158,000   |
| <b>Total:</b>                | <b>\$138,650,000</b> | <b>\$54,835,000</b> | <b>\$29,095,000</b> | <b>\$222,580,000</b>                                     |

## Affordable Housing

Funds dedicated to Affordable Housing initiatives are typically transferred to the Affordable Housing Trust rather than being allocated to a particular project by the CPA Committee. The Trust leverages its expertise to direct CPA funds to a variety of critical affordable housing initiatives throughout the City.

| Affordable Housing Trust                      |                       |
|---|-----------------------|
| CPA Fund Allocations & Appropriations FY02-21 | <b>\$178,264,000*</b> |
| CPA Funded Affordable Housing Initiatives     |                       |
| Preservation of Affordable Housing            | 1,000 units           |
| Acquisition/Creation of Rental Units          | 738 units             |
| First-Time Homebuyer Units                    | 177 units             |
| <b>Total</b>                                  | <b>1,915 units</b>    |

\*Includes \$1,000,000 appropriated to the City of Cambridge COVID-19 Housing Stabilization Program in FY20.

### COVID-19 Housing Stabilization Program

In June 2020, in recognition of the devastating effects of the COVID-19 pandemic, the CPA Committee recommended \$1,000,000 in one-time, direct funding for a new COVID-19 Housing Stabilization Program. This short-term financial assistance program is administered jointly by the City Manager’s Office through the Office of the Housing Liaison, the Department of Human Services Programs through the Multi-Service Center, and the Community Development Department.

### Maximizing Affordable Housing Support

CPA funds provide more than a one-time direct appropriation; CPA funds committed to affordable housing have leveraged more than **\$500 million** from other public and private sources in FY02-21.

CPA funds are the most important source of funding for the Affordable Housing Trust. In FY21, based upon a commitment by the City Manager, the City doubled the amount of funding to dedicated to creating and preserving affordable housing from its FY19 funding, going from \$13,626,000 to \$27,254,630 in two years, which was ahead of schedule. As part of the FY22 Budget, the City again committed to 25% of budgeted building permit revenue (\$5,854,158) in capital funding to the Affordable Housing Trust. In addition, in FY22, \$12.5 million of property tax revenue will be used to provide funding to the Affordable Housing Trust, an increase of \$2.5 million from FY21. This totals \$18,354,158 in the FY22 Capital Budget to directly support the development and preservation of affordable housing. These funds will supplement FY22 Community Preservation Act (CPA) funds as well as federal funding. Through these combined sources, and with 80% of CPA funds allocated to the Affordable Housing Trust in FY22, the City will provide over \$32.35 million in direct financial support for the Affordable Housing Trust in FY22, an increase of 18.5% (or \$5.1 million) from FY21.

**Non-CPA City Support for Affordable Housing Trust**

|  |                     |
|--|---------------------|
| Building Permit Revenue Allocation (FY18-22**) | \$21,827,788        |
| Property Tax Revenue Allocation (FY20-22)      | \$27,500,000        |
| Free Cash (FY20)***                            | \$15,000,000        |
| <b>Total</b>                                   | <b>\$64,327,788</b> |

\*\* The City's Operating and Capital Budgets for FY22 were adopted on June 7, 2021.

\*\*\* One-time appropriation in March 2020 funding preservation of Fresh Pond Apts.



## Historic Preservation

The Historical Commission oversees historic preservation efforts in the City and works to preserve the integrity of Cambridge's varied historical resources. Preservation efforts have included restoring significant buildings; conserving historic monuments and cemeteries, and landscapes; and digitizing and preserving Cambridge-focused archival collections.

| Historic Preservation                         |                     |
|---|---------------------|
| CPA Fund Allocations & Appropriations FY02-21 | <b>\$22,158,000</b> |

### Preservation Grants

A large portion of CPA funding for historic preservation is distributed through the Historical Commission's Preservation Grants program. Grants are available in two categories: Affordable Housing Preservation Grants and Institutional (Non-profit) Preservation Grants.

The Historical Commission has made preservation grants available to affordable housing agencies and income-eligible homeowners since 1975, initially using Community Development Block Grants. After CPA funds became available in 2003, the Commission began offering grants to non-profit owners of significant buildings.

#### *Affordable Housing Preservation Grants*

- Income-eligible homeowners apply through an affordable housing agency for funds to restore or replace original exterior features. Housing agencies may apply to restore multi-family properties.
- The program offers eligible homeowners fully reimbursable grants up to \$30,000 per project. Affordable housing agencies are offered fully reimbursable grants up to \$50,000. Grants to homeowners are administered by two local non-profit organizations that operate broader Home Improvement Programs for income-eligible homeowners.
- 100 Affordable Housing Preservation Grants have been awarded since FY03; 86 projects have been completed and 14 are cleared to proceed, under construction, or paid in part.

#### *Institutional Preservation Grants*

- Many non-profits, especially churches and community groups, own significant buildings in need of restoration and/or rehabilitation. Organizations apply directly to the Historical Commission for assistance with building envelope repairs, restoration, structural safety issues, and accessibility projects where historic fabric is directly involved.
- The Institutional Preservation Grant program offers every non-profit an initial fully reimbursable grant of up to \$50,000 to help address immediate needs from deferred maintenance. With a capital plan in place, organizations may apply for additional matching grants of up to \$100,000.

- 125 Institutional Preservation Grants have been awarded since FY05; 106 projects have been completed and 19 are cleared to proceed, under construction, or paid in part.

## Open Space

Cambridge has a variety of public open spaces, from its major natural resource areas such as the Charles River, Alewife Brook, and Fresh Pond Reservation, to the neighborhood parks and playgrounds embedded across the City. CPA funds have been used to increase the amount of open space – by acquiring land or converting property – and to improve existing open space resources. Efforts have included playground redevelopment and watershed protection.

| Open Space                                    |                     |
|---|---------------------|
| CPA Fund Allocations & Appropriations FY02-20 | <b>\$22,158,000</b> |

Many open space improvements in Cambridge are realized through larger capital development. Open space projects are therefore regularly funded through revenue sources other than CPA funds, including Property Taxes, Water Service Charges, Free Cash, and Bond Proceeds. From FY2011 through FY2021, open space projects received **\$76,403,250** in funding from non-CPA Fund sources.

**Recent CPA-funded projects include:**



*First Reformed Presbyterian Church Exterior Restoration & Accessibility Improvements (Preservation Grant)*

*Clarendon Avenue Playground Improvements*



*Photo Credit: Maria West and Isabel Thorndike*



*O'Connell Library Pocket Park*

# FY22 Project Recommendations

## Overview & Eligibility

The CPA Committee received many requests for FY22 funding. Project requests and related public comment were submitted in various ways: through a project application form, at public meetings, via email and through an online comment form. Requests came from city staff, non-profit organizations, and individual members of the public. Summaries of FY22 projects recommended by the CPA Committee are presented by funding category.

### What Projects are Eligible for CPA Funding?

State law directs, and restricts, the ways in which CPA funds may be spent. Within each CPA category, there are certain eligibility requirements. Funds can be used for the following projects, by category:

#### Affordable Housing

- Acquire
- Create
- Preserve
- Support
- Rehabilitate/Restore

#### Historic Preservation

- Acquire
- Preserve
- Rehabilitate/Restore

#### Open Space

- Acquire
- Create
- Preserve
- Rehabilitate/Restore
  - For open space acquired or created with CPA funds.
  - For capital improvements to certain recreational facilities.

## Affordable Housing

### FY22 CPA AFFORDABLE HOUSING RECOMMENDATIONS

|                          |              |
|--------------------------|--------------|
| Affordable Housing Trust | \$14,000,000 |
|--------------------------|--------------|

Where CPA funds for affordable housing typically go directly to the Affordable Housing Trust rather than to specific housing initiatives, this summary information includes current statistics and ongoing projects affecting affordable housing in Cambridge and informing the CPA Committee's recommendations.

#### Continued Need

#### *Recently Completed CPA-funded Affordable Housing*

- More than 620 households applied for 17 affordable rental units to be completed in the Port this year.
- More than 940 households applied for 40 affordable rental units completed in Porter Square this year.
- More than 2,600 households applied for 98 affordable rental units completed in 2020 in Cambridge Highlands.

#### *Affordability Restrictions & Waiting Lists*

There are 166 remaining units facing expiring affordability restrictions. The Affordable Housing Trust has committed funds to preserve these units, and preservation should be completed in the coming months.

#### Current Cambridge Housing Authority (CHA) waiting list:

- The CHA has over 21,000 distinct households on its waiting list. More than 7,000 of these households indicate that they currently live or work in Cambridge.

#### Current Community Development Department (CDD) applicant pools:

- Rental Housing – The CDD Rental Applicant Pool has more than 3,500 applicants for affordable rental housing, including more than 750 Cambridge residents.
- Homeownership – The CDD Homeownership Resale Pool has more than 550 applicants looking to purchase an affordable unit when the current owner decides to sell, including more than 400 Cambridge residents.

In 2020, the median market price for a condominium in Cambridge was more than \$805,000. Without a significant down payment, purchasing a condominium at this price would require an income of more than \$160,000 per year.

### *June 2021 Median Market Asking Rents*

- 1-bedroom \$ 2,250
- 2-bedroom \$ 2,750
- 3-bedroom \$ 3,500

Two people earning Cambridge's living wage would each have to work 64 hours per week to afford a monthly rent of \$2,750 for a two-bedroom apartment.

### *Recently Completed Developments*

#### *Frost Terrace*

In July 2021, Capstone Communities and Hope Real Estate completed the development of Frost Terrace, 40 affordable rental units in the heart of Porter Square. The development preserved three existing historic houses on the site, including the full restoration of the historic building at 1791 Mass. Ave., and added a new building. Homes at Frost Terrace are permanently affordable and are now home to low- and moderate-income households. Most of these homes are family-sized, and the building features an indoor play space. The building was designed to be sustainable, and includes energy-efficient fixtures and systems.



### *Current Developments*

#### *Squirrelwood Apartments*



Just A Start Corporation (JAS) will soon complete development of 23 new affordable rental units at the expanded Squirrelwood development. New units are being added as part of a broader effort which will also renovate and preserve 85 affordable rental units across several multi-family buildings in the Port, which JAS has owned for many years. New units will broaden the size of units available in these buildings and offer additional options for both current and new residents.

## New Developments



The Affordable Housing Trust has recently committed or is now reviewing requests for funding for several new developments which have been proposed throughout the city. The Trust has committed funds to: the first phase of Just A Start Corporation's (JAS) Rindge Commons development (above), which will include 101 new affordable rental units built in two phases; JAS's 52 New Street development, where 110 new affordable rental units have been proposed; and JAS's Broadway Park development, where 15 new affordable condominiums are envisioned. The Trust is also now considering a request from the Cambridge Housing Authority for funding to revitalize its Jefferson Park Federal development, though which CHA would rebuild 175 existing affordable units and add 102 new affordable units in a reconfigured site design. The Trust will also soon consider requests for more than 150 additional units in new developments recently proposed by affordable housing providers.

### HomeBridge: Homebuyer Assistance Program

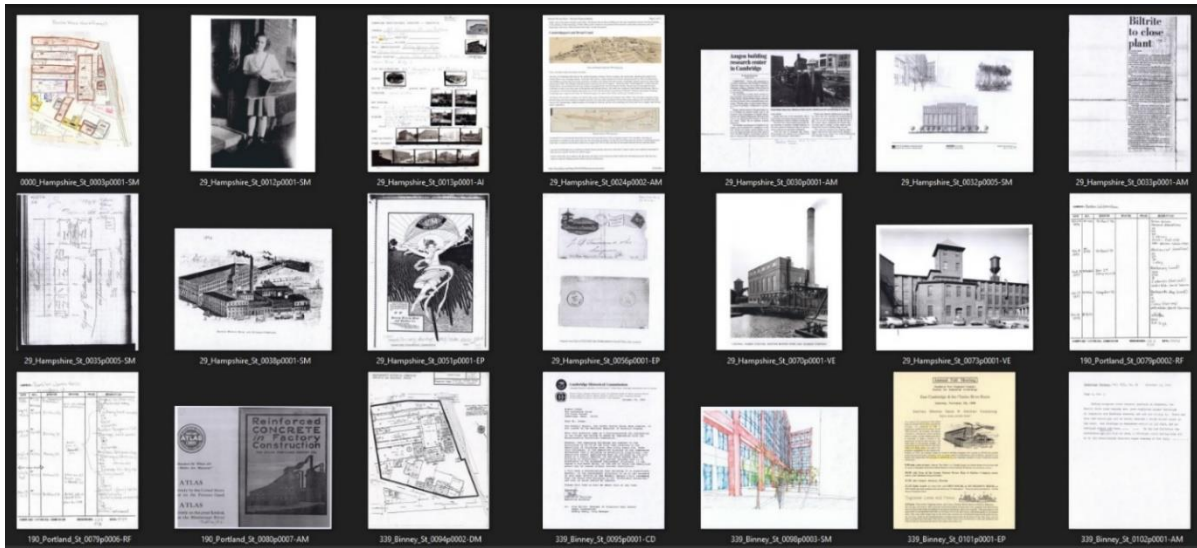
First-Time Homebuyers can access funds to help them purchase homes on the market. HomeBridge offers income-eligible buyers up to 50% of the cost of buying a home on the market to make homeownership more affordable while expanding the City's stock of affordable homes. More than 115 buyers have purchased homes through HomeBridge and its predecessor programs, including eight in the past year.



Historic Preservation

| <b>FY22 CPA HISTORIC PRESERVATION RECOMMENDATIONS</b> |                    |                            |
|---|--------------------|----------------------------|
| <b>Project Title</b>                                  | <b>Amount</b>      | <b>Project Requestor</b>   |
| Architectural Survey Digitization, Phase IV           | \$67,000           | Historical Commission      |
| City Record Digitization                              | \$173,000          | City Clerk                 |
| Flagstaff Park Flagpole Restoration                   | \$175,000          | Department of Public Works |
| Lombardi Municipal Building, Roof Replacement         | \$535,000          | Department of Public Works |
| Preservation Grants                                   | \$600,000          | Historical Commission      |
| Winthrop Wall Restoration (Construction)              | \$200,000          | Raj Dhanda & Paul Overgaag |
| <b>Historic Preservation Recommendations, Total</b>   | <b>\$1,750,000</b> |                            |

### Architectural Survey Digitization, Phase IV



The Survey of Architectural History in Cambridge contains information on each of the approximately 13,000 buildings in Cambridge. Originally compiled between 1965-1977, it has been continually updated and now comprises 36 file drawers of archival material. The digitization project was initiated at the request of the City Council with an FY11 CPA appropriation, and received appropriations in FY19-21. Physical file preparation, document scanning, processing of returned digital files, and database creation are almost complete. The project was scheduled to end in FY20 but experienced multiple setbacks due to COVID-19. The FY22 appropriation would allow the project to be completed and posted online in an accessible, searchable format. (\$67,000)

### City Record Digitization



The City Clerk is proposing a project to scan and preserve City documents, including Council votes and other official records dating back to the City’s founding. Scanned documents will be stored in a publicly searchable database. (\$173,000)

### Flagstaff Park Flagpole Restoration



Flagstaff Park (1915). Funds would be used to restore the historic memorial flagpole in Flagstaff Park. The flagpole and base were originally installed in 1915 and have been damaged by the elements. The concrete base would be repaired, and the rotting wooden pole would be replaced to restore the flag and copper eagle finial to its original height. FY22 funding would supplement FY19 funding, which was expended for design and site preparation, including compression testing. (\$175,000)

### Lombardi Municipal Building, Roof Replacement



831 Massachusetts Avenue (1950). The Lombardi Municipal Building, designed by noted architect Edward T.P. Graham in 1950, is a contributing historic structure in the Central Square National Register District that houses many City offices. The roof and other parts of the building envelope have fallen into disrepair, with frequent leaking threatening interior offices including the Historical Commission and its records. CPA funding would be used for roof replacement, building envelope repairs, and façade repairs to restore and protect this important facility. (\$535,000)

## Preservation Grants



Affordable Housing Restorations, Central Square Church, 5 Magazine Street (1881) & Just A Start Squirrelwood Greek Revival house, 267 Broadway (1838). The Cambridge Historical Commission's Preservation Grant program has provided restoration support for affordable housing projects since 1975. Further funding for Affordable Housing Preservation Grants and Institutional Preservation Grants will support efforts to renovate affordable properties using historically-appropriate materials and restore historically significant structures. (\$600,000)

## Winthrop Wall Restoration (Construction)



Winthrop Street (1800). The circa 1800 dry-laid stone retaining wall that runs between Winthrop Street and Eliot Street is a major character-giving feature of Harvard Square. Constructed between 1793 and 1811, it perhaps reflects a failed plan to create a wharf on the Town Creek. As a dry-laid structure it has always been hospitable to rats. The soil behind the wall is loose till which is susceptible to erosion and movement.

Nearby construction has perhaps destabilized some of areas. Most recently, heavy rain events have caused part of the wall to collapse. The two private owners would be responsible for engineering and/or design costs associated with the restoration, and are requesting funding toward the construction costs. Funding would be subject to a grant agreement and preservation restriction negotiated between the City and owners, and the Committee voted to cap the construction funding at \$200,000 or 50% of the total project cost, whichever is less. (\$200,000).

Open Space

| <b>FY22 CPA OPEN SPACE RECOMMENDATIONS</b>                   |                    |                            |
|--|--------------------|----------------------------|
| <b>Project Title</b>   | <b>Amount</b>      | <b>Project Requestor</b>   |
| Alewife Restoration  | \$40,000           | Green Cambridge            |
| Bare Root Nursery Expansion, Fresh Pond                      | \$125,000          | Department of Public Works |
| Magazine Beach Restoration, Grassy Beach                     | \$150,000          | Magazine Beach Partners    |
| Rafferty Park Design   | \$360,000          | Department of Public Works |
| Raymond Street (Corcoran) Park Design & Partial Construction | \$1,075,000        | Department of Public Works |
| <b>Open Space Recommendations, Total</b>                     | <b>\$1,750,000</b> |                            |

## Alewife Restoration

Green Cambridge proposes an open space restoration project on Department of Conservation and Recreation (DCR) property in the Alewife Reservation. The Alewife Reservation is 130 acres of open space and urban wild. Funding would help implement portions of a master plan developed by DCR's predecessor agency, specifically removing invasives and expanding native plantings around the stormwater wetland. Green Cambridge would work with Parterre Ecological and the Mayors Summer Youth Employment Program to train youth participants to carry out the site work. The project is anticipated to take three years. The funding recommended would cover the project for one year and be combined with DCR matching funds. (\$40,000)

## Bare Root Nursery Expansion, Fresh Pond



Recommended funding would be used to expand and upgrade the City's bare root tree nursery located within the Thomas P. O'Neill Jr. Golf Course at the Fresh Pond Reservation. Expanding the nursery would allow the City to implement recommendations provided by the Urban Forest Master Plan, including significant tree planting goals to mitigate the effects of canopy loss on public and private land and grow the urban forest. Bare root trees have many advantages but specific planting needs. Expanding the gravel bed nursery will increase the City's number of bare root trees and lead to increased survivability. (\$125,000)

## Magazine Beach, Grassy Beach Creation

Magazine Beach Partners requested additional CPA funds to remove a sunken parking lot and pavement on the DCR property and replace the area with a grassy beach. The Magazine Beach project has received CPA funding in previous Fiscal Years, and has leveraged matching funds for earlier phases including shoreline path improvements, a canoe and kayak launch, and landscaping. Like the FY21 appropriation, this appropriation would go toward construction of the Phase II-2 parking lot and grassy beach improvements. (\$150,000)



## Rafferty Park Design



Rafferty Park is a community park in the Cambridge Highlands neighborhood, which is used by Cambridge residents as well as patients at the abutting hospital and health care facilities, and students from area schools. Rafferty Park has some of the oldest equipment in the City and is in need of significant updates. Comprehensive renovation of the park would include new equipment, improved



park accessibility, and field improvements. FY22 funding would go toward design costs. Finalizing design first will allow the City to make a more informed further funding request in FY23. (\$360,000)

#### Raymond Street (Corcoran) Park Design & Partial Construction



Raymond Street Park is a heavily used open space in Neighborhood Nine which includes a park, playground and basketball courts, and a community garden. The project at Raymond Street Park would include renovations to the playground and basketball courts, field drainage work, new lighting and fencing to enhance the space, and extensive improvements to the community garden (new retaining wall, raised garden beds and related work). FY22 funding would go toward design and initial construction costs. Finalizing design first will allow the City to make a more informed second funding request in FY23. (\$1,075,000)

## Appendix

### Appendix A: Public Comment Summary

The tables below summarize all comments and project requests received from the public, but not those received from City Departments. Due to the COVID-19 pandemic, CPA meetings were conducted through Zoom. Comments were received at meetings, through an online form and via email.

| <b>FY22 CPA Public Comment Totals by Format*</b>   |     |
|--|-----|
| Public Speakers – May 12, 2021   | 1   |
| Public Speakers – June 9, 2021   | 6   |
| Public Speakers – July 14, 2021  | 11  |
| Online, Email, or Other Comment – Combined <ul style="list-style-type: none"> <li>• Cambridge Housing Authority (CHA) emailed collected comments from 30 CHA residents</li> <li>• Homeowner’s Rehab Inc. (HRI) submitted testimonials and petitions from 3 HRI properties, totaling 92 comments</li> </ul> | 143 |

\*A few individuals spoke at multiple meetings or hearings and/or both spoke at a hearing and submitted comments electronically. For purposes of these totals, each comment is counted. In the tables below, comments are counted only once in connection with the allocation percentage or project on which an individual commented.

| <b>FY22 CPA Public Comment – <u>ALLOCATION PERCENTAGES</u></b>      |                          |
|---|--------------------------|
| <i>Allocation Percentage Requested</i>                              | <i>Comments Received</i> |
| 80% Affordable Housing – 10% Historic Preservation – 10% Open Space | 130                      |
| 80% Affordable Housing – 20% Historic Preservation*                 | 1                        |
| 70% Affordable Housing – 15% Historic Preservation – 15% Open Space | 1                        |
| 60% Affordable Housing – 20% Historic Preservation – 20% Open Space | 3                        |
| Unspecified Open Space increase                                     | 1                        |

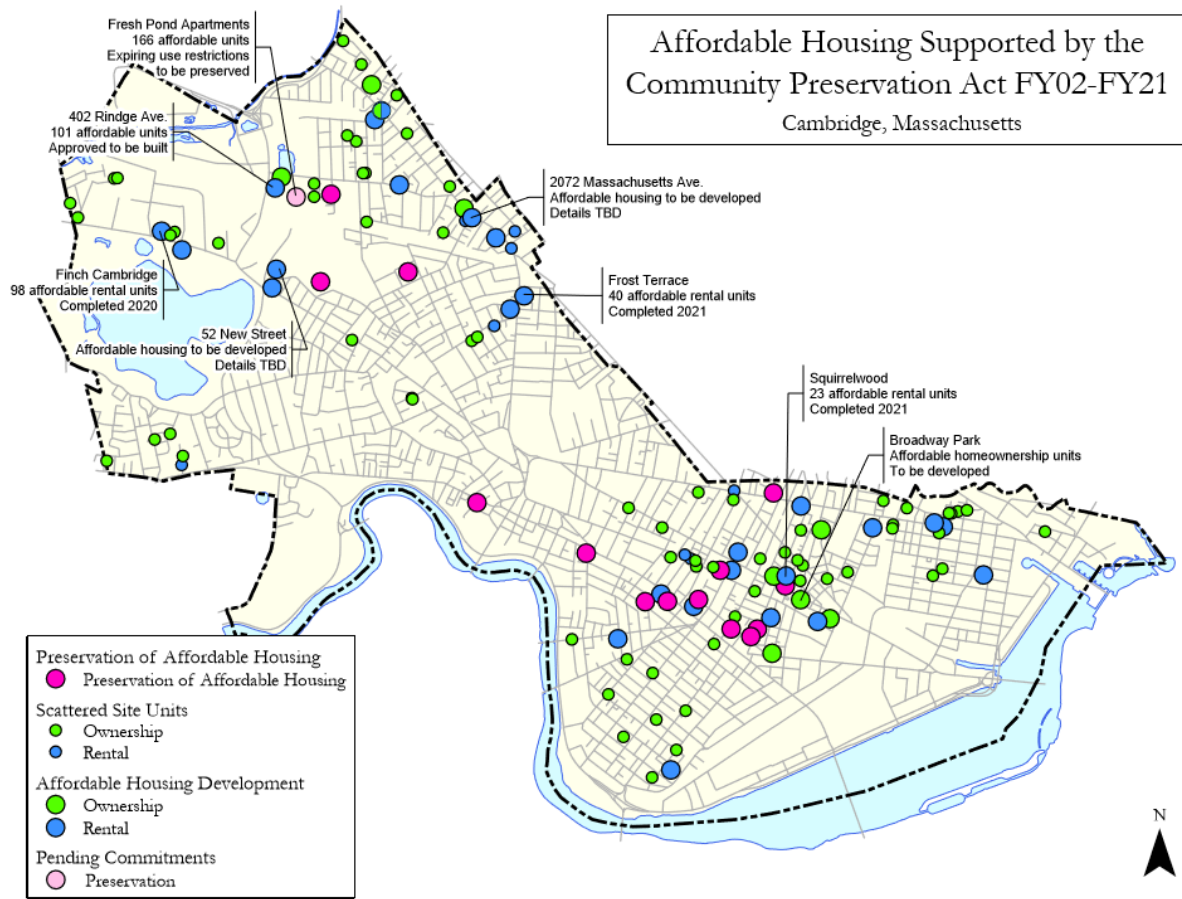
\*This is not a permitted allocation, as a minimum of 10% must go to each spending category.

**FY22 CPA Public Comment – PROJECT REQUESTS OR IDEAS**

| <i>CPA Category</i>   | <i>Comment Summary</i>                               | <i>Comments Received</i> |
|-----------------------|--|--------------------------|
| Affordable Housing    | <b>Affordable Housing Comments, Total</b>            | <b>8</b>                 |
|                       | Support affordable housing funding                   | 4                        |
|                       | Support funding for middle-income housing            | 1                        |
|                       | Create “Tiny Houses” for the homeless                | 1                        |
|                       | Fund a single room occupancy (SRO) hotel             | 1                        |
|                       | Convert vacant City property to housing              | 1                        |
| Historic Preservation | <b>Historic Preservation Project Comments, Total</b> | <b>4</b>                 |
|                       | Sacred Heart Church fence restoration                | 1                        |
|                       | Riverbend Park, Olmsted Historical Marker            | 1                        |
|                       | Winthrop Wall restoration                            | 1                        |
|                       | Concerns over proposed Winthrop Wall restoration     | 1                        |
| Open Space            | <b>Open Space Project Comments, Total</b>            | <b>7</b>                 |
|                       | Magazine Beach improvements                          | 3                        |
|                       | Alewife Reservation restoration                      | 1                        |
|                       | Danehy Park tree planning and planting               | 1                        |
|                       | Acquiring land and parking garages for green space   | 1                        |
|                       | Increasing tree planting citywide                    | 1                        |

Appendix B: CPA Fund Allocations & Appropriations FY02-21 Detail  
Affordable Housing

**Affordable Housing Supported by CPA Funds FY02-21**



| Affordable Housing Supported by CPA Funds (FY02-21) |                  |
|---|------------------|
| Property Name                                       | Property Details |
| 1-3 Marcella Street                                 | 16 rental units  |
| 22 Lopez Avenue                                     | 8 rental units   |
| 25-27 Howard Street                                 | 6 rental units   |
| 35 Harvey Street                                    | 16 rental units  |
| 407-411 Cambridge Street                            | 6 rental units   |

|   |                                       |                  |
|---|---------------------------------------|------------------|
| 463 Cambridge Street  | 10 rental units                       |                  |
| 479-481 Concord Avenue  | 14 rental units                       |                  |
| 78-80 Porter Road   | 26 rental units                       |                  |
| 95-97 Pine Street   | 12 rental units                       |                  |
| Alewife Brook Condos  | 8 ownership units                     |                  |
| Bishop Allen Apartments                                       | 32 rental units                       |                  |
| Briston Arms  | 154 rental units                      |                  |
| <b>Broadway Park**</b>  | TBD                                   |                  |
| Cambridge YWCA  | 103 rental units                      |                  |
| Cambridge Court Apartments                                    | 122 rental units                      |                  |
| Cantabrigia Apartments  | 20 rental units                       | 1 ownership unit |
| CAST I Apartments   | 42 rental units                       |                  |
| CAST II Apartments  | 9 rental units                        |                  |
| Central House SRO   | 128 rental units                      |                  |
| Chapman Arms Apartments                                       | 25 rental units                       |                  |
| CHA Condo Acquisition Program                                 | 14 rental units                       |                  |
| Columbia Court  | 13 ownership units                    |                  |
| Concord Highlands/Finch Cambridge                             | 98 rental units                       |                  |
| Elm Place   | 19 rental units                       |                  |
| Fresh Pond Apts.^   | 504 rental units (pending commitment) |                  |
| Frost Terrace   | 40 rental units                       |                  |
| Gateview Condos   | 14 ownership units                    |                  |
| HomeBridge & Other First Time Home Buyer Financial Assistance | 68 ownership units                    |                  |
| Inman Square Apartments                                       | 116 rental units                      |                  |
| Jackson Gardens   | 45 rental units                       |                  |
| Jefferson Park Apartments                                     | 104 rental units                      |                  |
| Lancaster Street Apartments                                   | 65 rental units                       |                  |
| Linwood Court   | 45 rental units                       |                  |

|                          |                    |                   |
|--------------------------|--------------------|-------------------|
| Lincoln Way              | 70 rental units    |                   |
| Main and Cherry Condos   | 10 ownership units |                   |
| Mass. Ave 2072**         | TBD                |                   |
| Neville Place            | 57 rental units    |                   |
| New Street**             | TBD                |                   |
| Port Landing             | 20 rental units    |                   |
| Putnam Green             | 40 rental units    |                   |
| Putnam Square Apartments | 94 rental units    |                   |
| Print Shop Condos        | 24 ownership units |                   |
| Rindge Avenue SRO        | 14 rental units    |                   |
| Rindge Commons**         | 101 rental units   |                   |
| Scouting Way             | 13 rental units    |                   |
| Squirrelwood*            | 23 rental units    |                   |
| Temple Place             | 40 rental units    |                   |
| Trolley Square           | 32 rental units    | 8 ownership units |
| Webster 5 Condos         | 9 ownership units  |                   |
| Windsor Street Condos    | 14 ownership units |                   |

\* under construction

\*\* under development

^ pending commitment units not included in totals

#### Historic Preservation

| <b>Historic Preservation Supported by CPA Funds</b> |   |                      |
|---|---|----------------------|
| <b><u>Fiscal Year</u></b>                           | <b><u>Project Description</u></b>               | <b><u>Amount</u></b> |
| <b>FY2021</b>                                       | 93-99 Bishop Allen Drive Restoration            | \$330,000            |
| <b>FY2007</b>                                       | Archives restoration - DPW, Main Library, Clerk | \$195,000            |
| <b>FY2017</b>                                       | Preservation scanning - City Directories        | \$10,000             |
| <b>FY2020</b>                                       | Assessor's Records Preservation                 | \$55,500             |
|   | <b>Archives and Scanning Total</b>              | <b>\$260,500</b>     |

|        |   |                  |
|--------|---|------------------|
|        |   |                  |
| FY2006 | Brattle St. - Craigie Park                    | \$200,000        |
| FY2017 | Brattle St. - Sidewalk Repair                 | \$150,000        |
| FY2018 | Brattle St. Sidewalk Repair                   | \$25,000         |
|        | <b>Brattle St. Project Total</b>              | <b>\$375,000</b> |
|        |   |                  |
| FY2004 | Cambridge Cemetery, fence, 76 Coolidge Ave.   | \$125,000        |
| FY2005 | Cambridge Cemetery Chapel, 76 Coolidge Ave.   | \$100,000        |
| FY2007 | Cambridge Cemetery, steps and curbs           | \$50,000         |
| FY2008 | Cambridge Cemetery, steps and curbs           | \$50,000         |
| FY2009 | Cambridge Cemetery, receiving tomb            | \$25,000         |
| FY2009 | Cambridge Cemetery, steps and curbs           | \$30,000         |
| FY2010 | Cambridge Cemetery, steps and curbs           | \$30,000         |
| FY2011 | Cambridge Cemetery, granite steps and curbs   | \$30,000         |
| FY2012 | Cambridge Cemetery Steps and Curbs            | \$30,000         |
| FY2013 | Cambridge Cemetery, stairs and enclosures     | \$28,000         |
| FY2014 | Cambridge Cemetery, granite stairs            | \$30,000         |
| FY2016 | Create database of Cambridge Cemetery Burials | \$35,000         |
|        | <b>Cambridge Cemetery Total</b>               | <b>\$563,000</b> |
|        |   |                  |
| FY2004 | Cambridge Common                              | \$350,000        |
| FY2005 | Cambridge Common                              | \$227,000        |
| FY2006 | Cambridge Common                              | \$280,000        |
| FY2008 | Cambridge Common                              | \$19,390         |
|        | <b>Cambridge Common Total</b>                 | <b>\$876,390</b> |
|        |   |                  |
| FY2004 | Cambridge Main Library, 449 Broadway          | \$900,000        |
| FY2008 | Cambridge Public Library, archives            | \$75,000         |
| FY2010 | Cambridge Public Library, digitization        | \$50,000         |
| FY2018 | Cambridge Public Library, digitization        | \$9,000          |

|        |  |                    |
|--------|--|--------------------|
| FY2019 | Cambridge Public Library, shelving             | \$37,600           |
|        | <b>Cambridge Public Library Total</b>          | <b>\$1,071,600</b> |
|        |  |                    |
| FY2008 | City Clerk, archives                           | \$60,000           |
| FY2009 | City Clerk, archives (supplies)                | \$3,700            |
| FY2009 | City Clerk, vault                              | \$119,535          |
| FY2010 | City Clerk, vault                              | \$47,000           |
| FY2012 | City Clerk, records rooms                      | \$50,000           |
| FY2013 | City Clerk vault phase 2                       | \$70,000           |
| FY2014 | City Clerk vault phase 2                       | \$70,000           |
| FY2015 | City Clerk vault phase 2                       | \$31,000           |
| FY2016 | City Clerk vault construction                  | \$246,675          |
| FY2017 | City Clerk vault construction                  | \$263,400          |
|        | <b>City Clerk vault phases 1 &amp; 2 Total</b> | <b>\$961,310</b>   |
|        |  |                    |
| FY2008 | City Engineer, archives                        | \$140,000          |
| FY2012 | City Engineer, Document Scanning               | \$20,000           |
| FY2013 | City Engineer, Document Scanning               | \$15,000           |
|        | <b>City Engineer Archives Total</b>            | <b>\$175,000</b>   |
|        |  |                    |
| FY2005 | City Hall, floors                              | \$369,000          |
| FY2006 | City Hall, floors                              | \$100,000          |
| FY2007 | City Hall, stairs                              | \$125,000          |
| FY2007 | City Hall, City Council Chamber improvements   | \$75,000           |
| FY2010 | City Hall, waterproofing                       | \$80,000           |
| FY2011 | City Hall, waterproofing                       | \$140,000          |
| FY2012 | City Hall Painting Project, roof design        | \$105,000          |
| FY2013 | City Hall Public Area woodwork restoration     | \$40,000           |
| FY2013 | City Hall, Replace Exterior Window Sills       | \$195,000          |
| FY2014 | City Hall interior storm windows               | \$23,500           |



|        |   |                    |
|--------|---|--------------------|
| FY2014 | City Hall, replace exterior window sills                | \$212,000          |
| FY2018 | City Hall steps   | \$125,000          |
| FY2018 | City Hall, Council Chamber Painting                     | \$50,000           |
|        | <b>City Hall Total</b>                                  | <b>\$1,639,500</b> |
|        |   |                    |
| FY2006 | Collins Branch Library, 64 Aberdeen Ave.                | \$100,000          |
| FY2009 | Collins Branch Library, accessibility                   | \$136,765          |
|        | <b>Collins Branch Library Total</b>                     | <b>\$236,765</b>   |
|        |   |                    |
| FY2013 | CPL. Burns Shelter, design and testing                  | \$21,000           |
|        |   |                    |
| FY2009 | Digitization, City Council videotapes                   | \$10,000           |
| FY2009 | Digitization, Cambridge Chronicle 1846-                 | \$60,000           |
| FY2011 | Digitization, historic photo collection                 | \$30,000           |
| FY2016 | Digitization, Cambridge Newspapers                      | \$93,325           |
| FY2019 | Digitization, architectural history survey              | \$164,000          |
| FY2020 | Digitization, architectural history survey – Phase II   | \$65,000           |
| FY2021 | Digitization, architectural history survey – Phase III  | \$65,000           |
|        | <b>Digitization, Total</b>                              | <b>\$487,325</b>   |
|        |   |                    |
| FY2007 | Electrical Dept. Garage                                 | \$80,000           |
| FY2018 | Electrical Dept. 35 Third Street Slate Roof Replacement | \$378,000          |
| FY2019 | Electrical Dept., garage window replacement             | \$200,000          |
|        | <b>Electrical Dept. Total</b>                           | <b>\$658,000</b>   |
|        |   |                    |
| FY2011 | Eng. 1(491 Bway)& 6(176 Riv), windows & cupola          | \$15,000           |
|        |   |                    |
| FY2007 | Engine 5, 220 Hampshire St.                             | \$100,000          |
| FY2008 | Eng. 5, 220 Hampshire St, roof, winds, masonry          | \$115,000          |
| FY2010 | Engine 5, 220 Hampshire St, roof, doors                 | \$20,000           |

|        |  |                  |
|--------|--|------------------|
| FY2020 | Engine 5 (Inman Square), façade restoration                  | \$482,000        |
|        | <b>Engine 5 Total</b>  | <b>\$717,000</b> |
|        |  |                  |
| FY2008 | Engine 6, 176 River St                                       | \$50,000         |
| FY2014 | Engine 6, 176 River St                                       | \$54,500         |
|        | <b>Engine 6 Total</b>  | <b>\$104,500</b> |
|        |  |                  |
| FY2010 | Engine 9, 167 Lex Ave, masonry, roof, doors                  | \$238,000        |
|        |  |                  |
| FY2013 | Fire HQ door replacement                                     | \$11,000         |
|        |  |                  |
| FY2019 | Flagstaff Park - flagpole replacement                        | \$50,000         |
|        |  |                  |
| FY2004 | Former Police Station Hdqtrs, 5 Western Ave., Iron work      | \$35,000         |
| FY2011 | Former Police Station Hdqtrs, 5 Western Ave., Adaptive Reuse | \$250,000        |
| FY2012 | Former Police Station Hdqtrs, 5 Western Ave., Adaptive Reuse | \$250,000        |
|        | <b>Former Police Station Hdqtrs. Total</b>                   | <b>\$535,000</b> |
|        |  |                  |
| FY2007 | Fort Washington, Waverly St., gate                           | \$75,000         |
| FY2008 | Fort Washington, Waverly St, irrigation                      | \$40,000         |
|        | <b>Fort Washington Total</b>                                 | <b>\$115,000</b> |
|        |  |                  |
| FY2021 | Foundry, Masonry Restoration                                 | \$387,000        |
| FY2021 | Foundry, Women’s History Project                             | \$50,000         |
|        | <b>Foundry Total</b>   | <b>\$437,000</b> |
|        |  |                  |
| FY2006 | Fresh Pond Golf Course, clubhouse cupola                     | \$40,000         |
| FY2008 | Fresh Pond Golf Course, clubhouse roof                       | \$170,610        |
|        | <b>Fresh Pond Golf Course Total</b>                          | <b>\$210,610</b> |

|        |   |                  |
|--------|---|------------------|
| FY2013 | Fresh Pond intake structure                                   | \$10,000         |
| FY2013 | Historic Markers - Prototype Design                           | \$40,000         |
| FY2018 | Historic and African American Heritage Trail Markers          | \$30,000         |
| FY2019 | African American Heritage Trail Markers                       | \$80,000         |
| FY2020 | African American Trail Markers - Phase II                     | \$80,000         |
|        | <b>Historic Markers Total</b>                                 | <b>\$230,000</b> |
| FY2019 | Inspectional Services Dept. - Digitization of plans & records | \$50,000         |
| FY2016 | Kingsley Park overlook restoration                            | \$30,000         |
| FY2016 | Longfellow Park, staircase restoration                        | \$50,000         |
| FY2018 | Longfellow Park Steps   | \$40,000         |
| FY2019 | Longfellow Park - masonry repairs                             | \$90,400         |
|        | <b>Longfellow Park Total</b>                                  | <b>\$180,400</b> |
| FY2016 | Lowell Park, landscape plan and wall restoration              | \$85,000         |
| FY2017 | Lowell Park Landscape plan                                    | \$60,000         |
|        | <b>Lowell Park Landscape Plan Total</b>                       | <b>\$145,000</b> |
| FY2012 | Magazine Beach Powderhouse Preservation Repairs               | \$25,000         |
| FY2014 | Magazine Beach Powderhouse                                    | \$100,000        |
| FY2015 | Magazine Beach Landscape Plan                                 | \$56,500         |
| FY2017 | Magazine Beach Powerhouse interior rehab                      | \$100,000        |
| FY2017 | Magazine Beach Signage  | \$16,600         |
|        | <b>Magazine Beach Total</b>                                   | <b>\$298,100</b> |
| FY2007 | O'Connell Library, 46 Sixth St., windows                      | \$50,000         |

|               |  |                     |
|---------------|--|---------------------|
| FY2015        | O'Connell Library, exterior                        | \$325,000           |
|               | <b>O'Connell Library Total</b>                     | <b>\$375,000</b>    |
|               |  |                     |
| FY2008        | Old Burying Ground, table tombs                    | \$40,000            |
| FY2009        | Old Burying Ground, table tombs                    | \$30,000            |
| FY2010        | Old Burying Ground                                 | \$40,000            |
| FY2011        | Old Burying Ground (ongoing)                       | \$40,000            |
| FY2012        | Old Burying Ground gravestone Restoration          | \$30,000            |
| FY2013        | Old Burying Ground, headstone and tomb restoration | \$35,000            |
| FY2014        | Old Burying Ground, headstone and tomb restoration | \$40,000            |
| FY2015        | Old Burying Ground                                 | \$30,000            |
| FY2016        | Old Burying Ground, headstone and tomb restoration | \$30,000            |
| FY2017        | Old Burying Ground, headstone and tomb restoration | \$30,000            |
| FY2020        | Old Burying Ground, grave marker restoration       | \$30,000            |
|               | <b>Old Burying Ground Total</b>                    | <b>\$375,000</b>    |
|               |  |                     |
| FY2003-FY2021 | Preservation Grants*                               | \$9,993,500         |
|               |  |                     |
| FY2015        | Rebind Atlases and Directories                     | \$7,500             |
|               |  |                     |
| FY2009        | Shady Hill Square, preservation restriction        | \$175,000           |
|               |  |                     |
| FY2015        | YWCA shelter                                       | \$200,000           |
|               | <b>Historic Preservation Total</b>                 | <b>\$22,158,000</b> |

\*See further detail on Preservation Grant spending.

*Preservation Grants*

**Preservation Grants for Affordable Housing (FY03-21)**

| <b>Recipient Project Address</b> | <b>Agency</b>                                     | <b>Amount</b> |
|----------------------------------|---|---------------|
| 407 Cambridge St.                | Cambridge and Somerville Community Action Program | \$50,000      |
| 2103 Massachusetts Ave.          | Cambridge and Somerville Community Action Program | \$100,000     |
| 86-90 1/2 Berkshire St.          | Cambridge Community Housing Development           | \$23,000      |
| 151-157 Allston St.              | Cambridge Community Housing Development           | \$50,000      |
| 151-157 Allston St.              | Cambridge Community Housing Development           | \$30,000      |
| 23-25 Athens St.                 | Cambridge Community Housing Development           | \$30,000      |
| 25-27 Howard St.                 | Cambridge Community Housing Development           | \$50,000      |
| 27-29 Athens St.                 | Cambridge Community Housing Development           | \$30,000      |
| 139 Spring St.                   | Cambridge Community Housing Development           | \$59,150      |
| 259 Windsor-24 Market St.        | Cambridge Community Housing Development           | \$32,191      |
| 71 Hammond Street                | Cambridge Housing Authority                       | \$50,000      |
| 62-64 Clifton St.                | Cambridge Neighborhood Apartment Housing Services | \$35,000      |
| 17 Milton St.                    | Cambridge Neighborhood Apartment Housing Services | \$28,250      |
| 101 1/2 Inman St.                | Homeowners Rehab, Inc.                            | \$50,000      |
| 101 1/2 Inman St.                | Homeowners Rehab, Inc.                            | \$37,675      |
| 24-36 Fulkerson St.              | Homeowners Rehab, Inc.                            | \$35,000      |
| 49-53 Columbia St.               | Homeowners Rehab, Inc.                            | \$50,000      |
| 75-79 Kinnaird St.               | Homeowners Rehab, Inc.                            | \$40,000      |
| 131-133 Fayerweather St.         | Homeowners Rehab, Inc.                            | \$30,000      |
| 13-15 Lincoln St.                | Homeowners Rehab, Inc.                            | \$50,000      |
| 171-173 Columbia St.             | Homeowners Rehab, Inc.                            | \$30,000      |
| 175-177 Columbia St.             | Homeowners Rehab, Inc.                            | \$30,000      |
| 18-20 Carlisle St.               | Homeowners Rehab, Inc.                            | \$30,000      |
| 207-209 Green St.                | Homeowners Rehab, Inc.                            | \$50,000      |
| 22-24 Flagg St.                  | Homeowners Rehab, Inc.                            | \$25,000      |
| 23-25 Madison Ave.               | Homeowners Rehab, Inc.                            | \$36,000      |
| 2-4 University Rd.               | Homeowners Rehab, Inc.                            | \$50,000      |
| 253-255 Windsor St.              | Homeowners Rehab, Inc.                            | \$8,200       |

|                        |                         |          |
|------------------------|-------------------------|----------|
| 95-97 Pine St.         | Homeowners Rehab, Inc.  | \$75,000 |
| 11 Foch St.            | Homeowners Rehab, Inc.  | \$15,000 |
| 14 Carlisle St.        | Homeowners Rehab, Inc.  | \$30,000 |
| 14 Dinsmore Ct.        | Homeowners Rehab, Inc.  | \$2,200  |
| 17 Seventh St.         | Homeowners Rehab, Inc.  | \$10,500 |
| 25 Wendell St.         | Homeowners Rehab, Inc.  | \$46,750 |
| 27 Tremont Street      | Homeowners Rehab, Inc.  | \$30,000 |
| 45 Garfield St.        | Homeowners Rehab, Inc.  | \$32,200 |
| 45 Garfield St.        | Homeowners Rehab, Inc.  | \$17,100 |
| 58 Seventh St.         | Homeowners Rehab, Inc.  | \$75,000 |
| 151 Clark St.          | Homeowners Rehab, Inc.  | \$18,000 |
| 300 Prospect St.       | Homeowners Rehab, Inc.  | \$30,000 |
| 341 Columbia St.       | Homeowners Rehab, Inc.  | \$93,387 |
| 901 Massachusetts Ave. | Homeowners Rehab, Inc.  | \$85,000 |
| 302-304 Concord Ave.   | Homeowner's Rehab, Inc. | \$25,000 |
| 37 Union St.           | Homeowner's Rehab, Inc. | \$50,000 |
| 289 Rindge Ave.        | Homeowner's Rehab, Inc. | \$50,000 |
| 71 Bolton St.          | Just A Start            | \$50,000 |
| 424 Broadway           | Just A Start            | \$10,772 |
| 171-173 Columbia St.   | Just A Start            | \$90,000 |
| 9 Kenwood St.          | Just A Start            | \$30,000 |
| 15 Carlisle St.        | Just A Start            | \$50,000 |
| 15 Seventh St.         | Just A Start            | \$15,000 |
| 22 Plymouth St.        | Just A Start            | \$30,000 |
| 59 Norfolk St.         | Just A Start            | \$30,000 |
| 89 Third St.           | Just A Start            | \$30,000 |
| 135 Western Ave.       | Just A Start            | \$30,000 |
| 135 Western Ave.       | Just A Start            | \$30,000 |
| 323 Allston St.        | Just A Start            | \$4,220  |
| 424-432 Windsor St.    | Just A Start            | \$30,000 |
| 146-152 Prospect St.   | Just A Start            | \$50,000 |
| 10-12 Boardman St.     | Just A Start            | \$8,909  |
| 201-203 Columbia St.   | Just A Start            | \$50,000 |
| 367-369 Western Avenue | Just A Start            | \$30,000 |
| 1 Allston Ct.          | Just A Start            | \$30,000 |

|                         |               |          |
|-------------------------|---------------|----------|
| 4 Tremont St.           | Just A Start  | \$3,000  |
| 6 Cottage St.           | Just A Start  | \$15,000 |
| 11 Speridakis Ter.      | Just A Start  | \$3,500  |
| 14 Upton St.            | Just A Start  | \$21,075 |
| 19 Howard St.           | Just A Start  | \$30,000 |
| 20 Kelly Rd.            | Just A Start  | \$25,000 |
| 25 Tremont St.          | Just A Start  | \$25,000 |
| 27 Tremont Street       | Just A Start  | \$25,000 |
| 28 Sixth St.            | Just A Start  | \$37,200 |
| 44 Webster Ave.         | Just A Start  | \$30,000 |
| 51 Norfolk St.          | Just A Start  | \$35,000 |
| 56 Sixth St.            | Just A Start  | \$30,000 |
| 62 Norfolk St.          | Just A Start  | \$35,000 |
| 70 Bishop Allen Dr.     | Just A Start  | \$35,000 |
| 77 Bishop Allen Dr.     | Just A Start  | \$35,000 |
| 96 Gore St.             | Just A Start  | \$18,530 |
| 109 Hampshire St.       | Just A Start  | \$61,500 |
| 124 Thorndike St.       | Just A Start  | \$18,500 |
| 209 Columbia St.        | Just A Start  | \$50,000 |
| 237 Allston St.         | Just A Start. | \$4,900  |
| 267 Broadway            | Just A Start  | \$70,000 |
| 269 Norfolk St.         | Just A Start  | \$30,000 |
| 288 Washington St.      | Just A Start  | \$29,300 |
| 342 Norfolk St.         | Just A Start  | \$30,000 |
| 288-299 Washington St.  | Just A Start  | \$10,500 |
| 7-9 Salem Street        | Just A Start  | \$40,000 |
| 2 Allston Court         | Just A Start  | \$40,000 |
| 12 Boardman Street      | Just A Start  | \$35,000 |
| 17 Boardman Street      | Just A Start  | \$35,000 |
| 20 Reed Street          | Just A Start  | \$23,830 |
| 128 Reed Street         | Just A Start  | \$51,750 |
| 156 Prospect Street     | Just A Start  | \$40,000 |
| 196 Prospect Street     | Just A Start  | \$70,000 |
| 237 Allston Street (#2) | Just A Start  | \$7,100  |
| 336 Windsor Street      | Just A Start  | \$50,000 |

|                    |                     |                    |
|--------------------|---------------------|--------------------|
| 296 Washington St. | Lead-Safe Cambridge | \$19,350           |
| 196-198 Auburn St. | Share Associates    | \$32,316           |
| <b>Total</b>       | <b>100</b>          | <b>\$3,555,855</b> |

### Institutional Preservation Grants (FY05-21)

| Recipient Institution                                   | Grants Awarded | Total Amount |
|---|----------------|--------------|
| Agassiz Neighborhood House, 20 Sacramento St.           | 2              | \$96,146     |
| Cambridge Center for Adult Education, 46+52 Brattle St. | 7              | \$284,075    |
| Cambridge Community Center, 5 Callender St.             | 2              | \$144,240    |
| Cambridge Family & Children's Services, 60 Gore St.     | 2              | \$80,000     |
| Cambridge Health Alliance, 16 Camellia Avenue           | 1              | \$43,020     |
| Cambridge Historical Society, 159 Brattle St.           | 3              | \$212,205    |
| Cambridge Masonic Hall, 1950 Mass. Ave.                 | 2              | \$62,230     |
| Cambridge Multicultural Arts Center, 41 Second St.      | 1              | \$57,505     |
| Cambridge YMCA, 820 Mass. Ave.                          | 1              | \$50,000     |
| Cambridge YWCA, 7 Temple St.                            | 1              | \$50,000     |
| Cambridge Zen Center, 193-199 Auburn Street             | 2              | \$100,000    |
| Cambridge-Ellis School, 80 Trowbridge St.               | 2              | \$43,775     |
| Cambridgeport Baptist Church, 130 Magazine St.          | 1              | \$50,000     |
| Central Square Church, 5 Magazine St.                   | 1              | \$100,000    |
| Christ Church, 0 Garden St.                             | 1              | \$30,000     |
| Christ the King Presbyterian Church, 99 Prospect St.    | 2              | \$157,575    |
| Church of the New Jerusalem, 50 Quincy St.              | 1              | \$50,000     |
| Congregation Eitz Chayim, 136 Magazine St.              | 2              | \$74,465     |
| Dance Complex, 536 Massachusetts Ave.                   | 2              | \$62,480,    |
| East End House, 105 Spring St.                          | 1              | \$26,350     |
| Faith Lutheran Church, 311 Broadway                     | 3              | \$124,466    |
| First Baptist Church, 5 Magazine St.                    | 2              | \$150,000    |
| First Church of Christ Scientist, 13 Waterhouse St.     | 3              | \$125,000    |
| First Church, Congregational, 11 Garden St.             | 3              | \$300,000    |
| First Korean Church, 35 Magazine Street                 | 1              | \$25,000     |
| First Parish Unitarian Church, 1450 Mass. Ave.          | 2              | \$100,000    |
| First Reformed Presbyterian Church, 51 Antrim St.       | 4              | \$207,388    |
| First United Presbyterian Church, 1418 Cambridge St.    | 4              | \$131,318    |



|   |            |                    |
|---|------------|--------------------|
| Friends Meeting House, Longfellow Park                      | 1          | \$50,000           |
| Grace Methodist Church, 56 Magazine St.                     | 1          | \$46,000           |
| The Greek Institute, 1038 Mass. Ave.                        | 1          | \$100,000          |
| Harvard-Epworth Methodist Episcopal Church, 1555 Mass. Ave. | 5          | \$172,775          |
| Historic New England-Cooper-Frost-Austin Hse, 21 Linnaean   | 1          | \$25,000           |
| Holy Trinity Parish House, 145 Brattle St.                  | 1          | \$18,100           |
| Longy School of Music, 1 Follen Street                      | 6          | \$470,000          |
| Margaret Fuller House, 71 Cherry St.                        | 3          | \$133,700          |
| Mass Ave. Baptist Church, 146 Hampshire St.                 | 1          | \$100,000          |
| Massasoit Lodge, 55 Bishop Allen Drive                      | 1          | \$50,000           |
| Mercy Corps, 9 Waterhouse St.                               | 2          | \$80,000           |
| Mount Auburn Cemetery, 580 Mt Auburn St.                    | 2          | \$100,000          |
| New School of Music, 25 Lowell St.                          | 3          | \$57,241           |
| Old Cambridge Baptist Church. 400 Harvard St.               | 5          | \$244,220          |
| Park View Cooperative, 24-26 Cpl. McTernan Street           | 1          | \$100,000          |
| Pentecostal Tabernacle, South Campus, 56 Magazine St.       | 4          | \$400,000          |
| Reed Hall/ Episcopal Divinity School, 99 Brattle St.        | 1          | \$48,000           |
| Rush AME Zion Church, 82 School St.                         | 1          | \$50,000           |
| St Francis of Assisi Church, 323 Cambridge St               | 1          | \$100,000          |
| St James's Episcopal Church, 1991 Mass. Ave.                | 1          | \$100,000          |
| St Mary's Church/School Complex, 134 Norfolk St.            | 5          | \$273,050          |
| St Paul AME, 31 Bishop Allen Dr.                            | 1          | \$50,000           |
| St Paul Parish (Catholic), 29 Mt. Auburn St.                | 2          | \$130,000          |
| St Peter's Episcopal Church, 838 Mass. Ave.                 | 4          | \$134,185          |
| St. Augustine's African Orthodox Church, 137 Allston Street | 2          | \$165,000          |
| Temple Beth Shalom, 8 Tremont St.                           | 1          | \$3,915            |
| The Greek Institute, 1038 Massachusetts Avenue              | 1          | \$100,000          |
| The Greek Institute, 1038 Massachusetts Avenue              | 1          | \$100,000          |
| Union Baptist Church, 872 Main St.                          | 2          | \$98,555           |
| Western Avenue Baptist Church, 299 Western Ave.             | 4          | \$232,587          |
| 424-430 Windsor Street Condo Association                    | 1          | \$28,000           |
| Women's Educational Center, 46 Pleasant St.                 | 1          | \$43,560           |
| <b>Total</b>  | <b>125</b> | <b>\$6,578,646</b> |

Open Space

| <b>Open Space Supported by CPA Funds</b> |   |                      |
|--|---|----------------------|
| <b><u>Fiscal Year</u></b>                | <b><u>Project Description</u></b>   | <b><u>Amount</u></b> |
| FY2020                                   | Alewife Path Design   | \$350,000            |
| FY2016                                   | Amigos School Playground  | \$500,000            |
|  |   |                      |
| FY2006                                   | Black's Nook and Black's Nook Access Area Improvements                                  | \$80,000             |
| FY2008                                   | Black's Nook and Black's Nook Access Area Improvements                                  | \$250,000            |
| FY2010                                   | Black's Nook and Black's Nook Access Area Improvements                                  | \$250,000            |
| FY2011                                   | Black's Nook and Black's Nook Access Area Improvements                                  | \$350,000            |
|  | <b>Black's Nook and Black's Nook Access Area Improvements Total</b>                     | <b>\$930,000</b>     |
|  |   |                      |
| FY2015                                   | Cambridgeport School Playground   | \$500,000            |
|  |   |                      |
| FY2005                                   | Cambridge Watershed Land Acquisition (Lincoln, MA)                                      | \$1,150,000          |
|  |   |                      |
| FY2016                                   | Clarendon Avenue Playground Design  | \$260,000            |
|  |   |                      |
| FY2016                                   | CRLS Tennis Courts Structural Study   | \$60,000             |
| FY2018                                   | CRLS Tennis Courts  | \$365,000            |
|  | <b>CRLS Tennis Courts Total</b>   | <b>\$425,000</b>     |
|  |   |                      |
| FY2009                                   | Drainage Improvements Project   | \$75,000             |
| FY2010                                   | Drainage Improvements Project   | \$155,000            |
| FY2012                                   | Drainage Improvements and Parkway Community Garden                                      | \$350,000            |
| FY2017                                   | Drainage Improvements and Fresh Pond Parkway Community Garden - Specifically the Garden | \$250,000            |
|  | <b>Drainage Improvements Project Total</b>  | <b>\$830,000</b>     |
|  |   |                      |

|        |  |                  |
|--------|--|------------------|
| FY2009 | Ecological Inventory of Upland Watershed Property              | \$100,000        |
|        |  |                  |
| FY2013 | Elm/ Hampshire Plaza Bishop Allen/Main St. Park                | \$320,000        |
|        |  |                  |
| FY2004 | Fresh Pond Reservation - Watershed Soil Stabilization          | \$150,000        |
| FY2009 | Fresh Pond Reservation - Circulation and Access Plan           | \$50,000         |
| FY2019 | Fresh Pond Reservation - Ecological Landscape Improvements     | \$66,550         |
|        | <b>Fresh Pond Reservation Total</b>                            | <b>\$266,550</b> |
|        |  |                  |
| FY2007 | Glacken Slope Stabilization and Access Plan                    | \$60,000         |
| FY2011 | Glacken Slope Stabilization and Access Plan                    | \$350,000        |
| FY2012 | Glacken Slope Stabilization and Access Plan                    | \$350,000        |
|        | <b>Glacken Slope Stabilization and Access Plan Total</b>       | <b>\$760,000</b> |
|        |  |                  |
| FY2007 | Golf Course - Fresh Pond Reservation Earthen Berm              | \$275,000        |
| FY2011 | Golf Course - Watershed Protection and Re-vegetation           | \$55,000         |
| FY2012 | Golf Course - Watershed Protection and Landscape Stabilization | \$260,000        |
|        | <b>Golf Course - Watershed Protection Total</b>                | <b>\$590,000</b> |
|        |  |                  |
| FY2017 | Graham and Parks school playground                             | \$500,000        |
|        |  |                  |
| FY2016 | Greenbough Blvd/ Hell's Acre                                   | \$90,000         |
|        |  |                  |
| FY2014 | Haggerty School Playground Improvements                        | \$600,000        |
| FY2015 | Haggerty School Playground Improvements                        | \$175,000        |
|        | <b>Haggerty School Playground Improvements Total</b>           | <b>\$775,000</b> |
|        |  |                  |
| FY2020 | Hell's Half Acre Ecological Restoration                        | \$50,250         |
|        |  |                  |

|        |  |                  |
|--------|--|------------------|
| FY2020 | Hoyt Field Play Structures and Furniture                           | \$874,050        |
|        |  |                  |
| FY2013 | Hurley Playground  | \$400,000        |
| FY2013 | Hurley Street Community Garden                                     | \$100,000        |
|        | <b>Hurley Street Total</b>   | <b>\$500,000</b> |
|        |  |                  |
| FY2007 | Kingsley Park Slope Stabilization                                  | \$25,000         |
| FY2009 | Kingsley Point Restoration   | \$600,000        |
|        | <b>Kingsley Point Restoration Total</b>                            | <b>\$625,000</b> |
|        |  |                  |
| FY2021 | Linear Park Design   | \$600,000        |
|        |  |                  |
| FY2004 | Little Fresh Pond Bank and Shoreline Restoration                   | \$150,000        |
| FY2006 | Little Fresh Pond Bank and Shoreline Restoration                   | \$200,000        |
| FY2007 | Little Fresh Pond Bank and Shoreline Restoration                   | \$100,000        |
|        | <b>Little Fresh Pond Bank and Shoreline Restoration Total</b>      | <b>\$450,000</b> |
|        |  |                  |
| FY2018 | Magazine Beach - Canoe/Kayak Launch                                | \$25,000         |
| FY2019 | Magazine Beach - Shoreline Edgework                                | \$155,450        |
| FY2020 | Magazine Beach – Site Survey, Planning & Design                    | \$47,700         |
| FY2021 | Magazine Beach, Sunken Parking Lot Removal & Grassy Beach Creation | \$150,000        |
|        | <b>Magazine Beach Total</b>  | <b>\$378,150</b> |
|        |  |                  |
| FY2006 | Mahoney's Site Restoration   | \$800,000        |
|        |  |                  |
| FY2016 | Morse School Playground design                                     | \$260,000        |
|        |  |                  |
| FY2005 | Northeast Sector/Fresh Pond Improvements Project                   | \$1,800,000      |

|        |  |                    |
|--------|--|--------------------|
| FY2008 | Northeast Sector Final Change Order on Re-vegetation   | \$75,000           |
|        | <b>Northeast Sector Total</b>                          | <b>\$1,875,000</b> |
|        |  |                    |
| FY2019 | O'Connell Branch Library Pocket Park                   | \$250,000          |
|        |  |                    |
| FY2006 | Old Field/Birch Grove                                  | \$120,000          |
| FY2007 | Old Field/Birch Grove Restoration                      | \$375,000          |
|        | <b>Old Field/Birch Grove Restoration Total</b>         | <b>\$495,000</b>   |
|        |  |                    |
| FY2013 | Pacific Street/ Passive Area and Dog Park              | \$100,000          |
| FY2015 | Pacific Street/ Passive Area and Dog Park              | \$70,000           |
|        | <b>Pacific Street/ Passive Area and Dog Park Total</b> | <b>\$170,000</b>   |
|        |  |                    |
| FY2019 | Peabody School Playground Improvements                 | \$800,000          |
| FY2021 | Peabody School Playground Improvements                 | \$200,000          |
|        | <b>Peabody School Total</b>                            | <b>\$1,000,000</b> |
|        |  |                    |
| FY2006 | Purchase 12-14 Watson Street                           | \$153,655          |
|        |  |                    |
| FY2013 | Railroad Rights of Way                                 | \$250,000          |
|        |  |                    |
| FY2013 | Replacement of Basketball and Tennis Courts            | \$530,000          |
|        |  |                    |
| FY2013 | Replacement of School Playgrounds                      | \$300,000          |
|        |  |                    |
| FY2014 | Sacramento Field Renovations                           | \$430,000          |
| FY2015 | Sacramento Field Renovations                           | \$420,000          |
|        | <b>Sacramento Field Renovations Total</b>              | <b>\$850,000</b>   |
|        |  |                    |

|        |  |                     |
|--------|--|---------------------|
| FY2015 | Sennott Park Basketball Courts   | \$85,000            |
| FY2017 | Sennott Park Improvements  | \$480,000           |
| FY2018 | Sennott Park Playground Renovations  | \$867,000           |
| FY2021 | Sennott Park Improvements  | \$500,000           |
|        | <b>Sennott Park Total</b>  | <b>\$1,932,000</b>  |
|        |  |                     |
| FY2011 | Upcountry Watershed and Water Quality Improvements                                     | \$200,000           |
|        |  |                     |
| FY2008 | Watershed Protection and Restoration of Stream "C"                                     | \$250,000           |
| FY2010 | Watershed Protection and Restoration of Stream "C"                                     | \$250,000           |
|        | <b>Watershed Protection and Restoration of Stream "C" Total</b>                        | <b>\$500,000</b>    |
|        |  |                     |
| FY2009 | Watershed Slope and Soil Stabilization Project   | \$250,000           |
| FY2010 | Watershed Slope and Soil Stabilization Project   | \$250,000           |
|        | <b>Watershed Slope and Soil Stabilization Project Total</b>                            | <b>\$500,000</b>    |
|        |  |                     |
| FY2012 | Reserve transfer for the purchase of 53.6 acres of DeNormandie property in Lincoln Ma  | \$1,152,247         |
| FY2021 | Reserve transfer   | \$82,000            |
|        |  |                     |
|        | Appropriations to Open Space Reserve ( <i>not including \$1.2M in fund transfers</i> ) | -\$965,902          |
|        | <b>Open Space Total</b>  | <b>\$22,158,000</b> |

## Appendix C: CPA Reserve Fund Allocations

In addition to the CPA Fund Balance, which consists of monies in the CPA Fund that have not been appropriated in previous fiscal years, the City maintains two reserve accounts: the Historic Preservation Reserve and the Open Space Reserve. These accounts include funds that were allocated and appropriated for spending on Historic Preservation or Open Space purposes in previous fiscal years but were not ultimately expended for a particular project.

Once funds are transferred into a reserve account, they can only be used for qualifying purposes (i.e., Historic Preservation or Open Space). A summary of allocations and transfers from these reserve accounts is presented below by Fiscal Year.

| Historic Preservation Reserve |                          |                  |                   |                       |
|-------------------------------|--------------------------|------------------|-------------------|-----------------------|
| <u>Fiscal Year</u>            | <u>Beginning Balance</u> | <u>Additions</u> | <u>Reductions</u> | <u>Ending Balance</u> |
| FY2003                        | \$810,000                |                  |                   | \$810,000             |
| FY2004                        | \$810,000                | \$36,000         | (\$810,000)       | \$36,000              |
| FY2005                        | \$36,000                 |                  | (\$36,000)        | \$0                   |
| FY2006                        | \$0                      |                  |                   | \$0                   |
| FY2007- FY2017                | \$0                      | \$18,750 (1)     |                   | \$18,750              |
| FY2018                        | \$18,750                 | \$21,668 (2)     | (\$18,750) (3)    | \$21,668              |
| FY2019                        | \$21,668                 |                  |                   | \$21,668              |
| FY2020                        | \$21,668                 |                  |                   | \$21,668              |
| FY2021                        | \$21,668                 | \$19,245.01 (4)  |                   | \$40,913.01           |

(1) The CPA Committee voted on 6/11/07 to transfer \$18,750 from unexpended Historic Preservation project budget balance to Historic Preservation Reserve.

(2) The CPA Committee voted on 9/19/17 to transfer various unexpended Historic Preservation project budget balances to Historic Preservation Reserve.

(3) The CPA Committee voted on 9/19/17 to transfer \$18,750 from Historic Preservation Reserve to Historic Preservation project for interior lighting at the O'Connell Branch Library.

(4) The CPA Committee voted on 05/12/21 to transfer various unexpended Historic Preservation project budget balances to Historic Preservation Reserve.

| <b>Open Space Reserve</b> |                          |                      |                   |                       |
|---------------------------|--------------------------|----------------------|-------------------|-----------------------|
| <b>Fiscal Year</b>        | <b>Beginning Balance</b> | <b>Additions</b>     | <b>Reductions</b> | <b>Ending Balance</b> |
| FY2003                    | \$1,350,000              |                      |                   | \$1,350,000           |
| FY2004                    | \$1,350,000              | \$760,000            | \$0               | \$2,110,000           |
| FY2005                    | \$2,110,000              | \$260,000            | (\$2,110,000)     | \$260,000             |
| FY2006                    | \$260,000                |                      | (\$153,655)       | \$106,345             |
| FY2007                    | \$106,345                | \$1,615,000 (1)      |                   | \$1,721,345           |
| FY2008                    | \$1,721,345              | \$685,000            |                   | \$2,406,345           |
| FY2009                    | \$2,406,345              | \$15,000 (2)         |                   | \$2,421,345           |
| FY2010                    | \$2,421,345              |                      |                   | \$2,421,345           |
| FY2011                    | \$2,421,345              |                      |                   | \$2,421,345           |
| FY2012                    | \$2,421,345              |                      | (\$1,152,247) (3) | \$1,269,098           |
| FY2013                    | \$1,269,098              |                      | (\$1,035,000) (4) | \$234,098             |
| FY2014-FY2017             | \$234,098                |                      |                   | \$234,098             |
| FY2018                    | \$234,098                |                      | (\$234,098) (5)   | \$0                   |
| FY2019                    | \$0                      |                      |                   | \$0                   |
| FY2020                    | \$0                      |                      |                   | \$0                   |
| FY2021                    | \$0                      | \$127,494.35 (6 & 7) |                   | \$127,494.35          |

(1) Includes a \$400,000 transfer to the Open Space Reserve on 6/28/06 as a result of the City receiving a State Self-Help grant for the Lincoln land purchase plus, a FY07 allocation of \$415,000.

(2) Includes transfer back to Open Space Reserve.

(3) Includes the CPA Committee vote on 5/5/12 to approve a transfer of funds for the purchase of 53.6 acres of DeNormandie property in Lincoln, MA.

(4) Includes the CPA Committee vote on 9/4/2012 to approve a transfer of funds for appropriation to public investment fund projects.

(5) The CPA Committee voted on 9/19/17 to transfer funds from Open Space Reserve to Open Space projects for Sennott Park playground renovations (\$206,507) and the Amigos and Morse School playground improvements (\$27,591).

(6) The City Council voted on 9/14/21 to approve an appropriation to the Open Space Reserve (\$82,000).

(7) The CPA Committee voted on 05/12/21 to transfer various unexpended Open Space project budget balances to Open Space Reserve (\$45,494.35).



In FY18, a number of projects were funded through the transfer of unexpended budget balances remaining from Historic Preservation and Open Space projects approved in earlier Fiscal Years.

| Historic Preservation Project                                 | FY18 Transfer Amount |
|---|----------------------|
| Historic Preservation Grants                                  | \$ 100,000           |
| O'Connell Branch Library, interior lighting                   | \$ 15,250            |
| Boardman School, exterior restoration                         | \$ 255,000           |
| Electrical Department, 35 Third Street Slate roof replacement | \$ 172,000           |
| Golf Course, window repairs                                   | \$ 50,000            |
| <b>Total</b>  | <b>\$ 592,250</b>    |

| Open Space Project               | FY18 Transfer Amount |
|----------------------------------|----------------------|
| Amigos/ Morse School renovations | \$ 22,409            |
| <b>Total</b>                     | <b>\$ 22,409</b>     |

## Appendix D: Non-CPA Open Space Funding

From FY11 through FY21, many open space projects were funded through mechanisms other than the CPA.

| <b>Non-CPA funded Open Space Projects FY11-21</b> |   |                      |                              |
|---|---|----------------------|------------------------------|
| <b><u>Fiscal Year</u></b>                         | <b><u>Project Description</u></b>   | <b><u>Amount</u></b> | <b><u>Funding Source</u></b> |
| 2012  | Alberico, David Nunes/Old Morse and Fulmore Parks, Renovation                 | \$1,240,000          | Bond                         |
| <b>2021</b>                                       | BB&N/Larch Road Open Space Acquisition  | \$18,500,000         | Free Cash                    |
| 2014  | Cambridge Common (Total project cost \$6.25M through various funding sources) | \$2,180,000          | Bond                         |
| 2017  | Cambridge Common Enhancement Project  | \$500,000            | Bond                         |
|   | <b>Cambridge Common Enhancement Project Total</b>                             | <b>\$2,680,000</b>   |                              |
| 2016  | Clarendon Avenue Playground   | \$700,000            | Free Cash                    |
| 2020  | Clarendon Avenue Playground   | \$300,000            | Free Cash                    |
|   | <b>Clarendon Avenue Playground Total</b>                                      | <b>\$1,000,000</b>   |                              |
| 2011  | Danehy Park Soccer Field  | \$700,000            | Bond                         |
| 2013  | Danehy Park Soccer Field  | \$1,540,000          | Bond                         |
| 2015  | Danehy Park Soccer Field, artificial turf                                     | \$1,150,000          | Bond                         |
|   | <b>Danehy Park Soccer Field Total</b>   | <b>\$3,390,000</b>   |                              |
| 2016  | East Cambridge Kendall Square Open Space parks (ECKOS)                        | \$11,750,000         | Private Developers           |
| 2021  | ECKOS   | \$5,717,250          | Private Developers           |
|   | <b>ECKOS Total</b>  | <b>\$17,467,250</b>  |                              |
| 2018  | Fresh Pond, Drainage and Community Garden                                     | \$650,000            | Water Service                |
| 2017  | Fresh Pond, Drainage and Community Garden                                     | \$600,000            | Water Service                |
| 2015  | Fresh Pond, Golf Course Improvements  | \$550,000            | Bond                         |
|   | <b>Fresh Pond Total</b>   | <b>\$1,800,000</b>   |                              |
| 2020  | Glacken Field   | \$7,250,000          | Free Cash                    |
| 2016  | Glacken Slope   | \$500,000            | Water Service                |

|      |  |                    |   |
|------|--|--------------------|---|
| 2020 | Glacken Slope                              | \$300,000          | Water Service                                 |
|      | <b>Glacken Total</b>                       | <b>\$8,050,000</b> |   |
|      |  |                    |   |
| 2017 | Grand Junction Path (phased over 4 years)  | \$10,000,000       | Bond  |
|      |  |                    |   |
| 2014 | Haggerty School and Playground Renovations | \$55,000           | Free Cash                                     |
|      |  |                    |   |
| 2014 | Kingsley Park Restoration                  | \$500,000          | Water Service                                 |
| 2015 | Kingsley Park Restoration                  | \$600,000          | Water Service                                 |
| 2016 | Kingsley Park Restoration                  | \$250,000          | Water Service                                 |
|      | <b>Kingsley Park Restoration Total</b>     | <b>\$1,350,000</b> |   |
|      |  |                    |   |
| 2018 | Magazine Beach                             | \$44,000           | Free Cash                                     |
| 2019 | Magazine Beach, shoreline                  | \$600,000          | Free Cash                                     |
|      | <b>Magazine Beach Total</b>                | <b>\$644,000</b>   |   |
|      |  |                    |   |
| 2016 | Morse School Playground                    | \$940,000          | Free Cash                                     |
|      |  |                    |   |
| 2020 | O'Connell Library Park                     | \$245,000          | Free Cash, CRA Grant, East Cambridge OS Trust |
|      |  |                    |   |
| 2013 | Pacific Street Dog Park                    | \$50,000           | Bond  |
|      |  |                    |   |
| 2012 | Riverside Press Park Community Garden      | \$60,000           | Bond  |
|      |  |                    |   |
| 2017 | Russell Field                              | \$2,300,000        | Bond  |
| 2019 | Russell Field                              | \$350,000          | Free Cash                                     |
|      | <b>Russell Field Total</b>                 | <b>\$2,650,000</b> |   |
|      |  |                    |   |
| 2018 | Sacramento Field                           | \$150,000          | Free Cash                                     |
|      |  |                    |   |
| 2019 | Universal Design Playground                | \$500,000          | Free Cash                                     |
| 2020 | Universal Design Playground                | \$5,300,000        | Free Cash                                     |
|      | <b>Universal Design Playground Total</b>   | <b>\$5,800,000</b> |   |

|              |                                  |                     |              |
|--------------|----------------------------------|---------------------|--------------|
|              |                                  |                     |              |
| 2013         | Waverly Street Path Construction | \$332,000           | Property Tax |
|              |                                  |                     |              |
| <b>Total</b> |                                  | <b>\$76,403,250</b> |              |