

City of Cambridge

Richard C. Rossi • City Manager



Executive Department

Lisa C. Peterson • Deputy City Manager

September 19, 2016

To the Honorable, the City Council:

Listed below are the recommendations of the Community Preservation Act Committee (CPAC) for FY2017. For additional information, please see attachments from the CPA Committee Chair, Lisa Peterson, dated September 19, 2016.

The CPA process began with a public meeting held on June 15, 2016, to solicit suggestions on CPA projects for FY2017. Based on that meeting and other inputs, the CPAC was provided information on project funding requests without any recommendations for percentage allocations of anticipated CPA funds. A public hearing was held on July 28, 2016, to solicit recommendations from the public on percentage allocations. The CPAC also received several petitions, letters and e-mails along with online project requests from the public relative to CPA recommendations. The CPAC, on September 7, 2016, unanimously voted for an allocation of 80% for Affordable Housing, 10% for Historical Preservation Projects and 10% for Open Space Projects.

In accordance with the CPAC's recommendations, I am requesting that the City Council appropriate a total of \$12,310,000 in CPA funds raised by the City's FY2017 CPA surcharge, the FY2016 state match funds received in FY2017 and a portion of the existing CPA fund balance.

For this appropriation, it is estimated that the net local receipts from the CPA surcharge for FY2017 will total \$8,600,000, with an additional state match of approximately \$1,600,000. In addition, \$2,100,000 from CPA Fund Balance is being recommended for appropriation, plus an additional \$10,000 from the Fund Balance for annual membership dues to the Community Preservation Coalition.

On September 7, 2016, the CPAC made recommendations for allocation of these FY2017 funds. By unanimous votes, the CPAC recommended to the City Council, through the City Manager, that the CPA funds be allocated and appropriated as follows:

Recommended FY 2017 Allocation and Appropriation of CPA Funds

VOTE 1: Fiscal Year 2017 Local Funds (\$8,600,000)

Vote 1A

80% of FY2017 CPA Local Fund revenues (**\$6,880,000**) allocated to Affordable Housing and appropriated to the Cambridge Affordable Housing Trust.

Vote 1B

10% of FY2017 CPA Local Fund revenues (**\$860,000**) allocated to Historic Preservation as follows:

1. \$600,000 appropriated to the Historic Preservation Grants
2. \$100,000 appropriated to the Magazine Beach Powderhouse interior rehab

3. \$150,000 appropriated to the Brattle Street bluestone sidewalk restoration
4. \$10,000 appropriated to the Magazine Beach signage

Vote 1C

10% of FY2017 CPA Local Fund revenues (\$860,000) allocated to Open Space as follows:

1. \$500,000 appropriated to the Graham and Parks School Playground
2. \$250,000 appropriated to the Fresh Pond Parkway Community Garden
3. \$110,000 appropriated to Sennott Park

VOTE 2: Fiscal Year 2016 State Funds [received in FY2017] (\$1,600,000)

Vote 2A

80% of FY2016 State Match revenues (\$1,280,000) allocated to Affordable Housing and appropriated to the Cambridge Affordable Housing Trust.

Vote 2B

10% of FY2016 State Match revenues (\$160,000) allocated to Historic Preservation as follows:

1. \$6,600 appropriated to Magazine Beach signage
2. \$60,000 appropriated to the Lowell Park landscape plan
3. \$30,000 appropriated to Old Burying Ground, headstone and table tomb restoration
4. \$63,400 appropriated to the City Clerk vault construction

Vote 2C

10% of FY2016 State Match revenues (\$160,000) allocated to Open Space as follows:

1. \$160,000 appropriated to Sennott Park

VOTE 3: CPA Fund Balance (\$2,100,000)

Vote 3A

80% of the Fund Balance (\$1,680,000) allocated to Affordable Housing and appropriated to the Cambridge Affordable Housing Trust.

Vote 3B

10% of the Fund Balance (\$210,000) allocated to Historic Preservation as follows:

1. \$200,000 appropriated to the City Clerk vault construction
2. \$10,000 appropriated to the preservation scanning of city directories

Vote 3C

10% of the Fund Balance (\$210,000) allocated to Open Space as follows:

1. \$210,000 appropriated to Sennott Park

VOTE 4: CPA Fund Balance - Administration (\$10,000)

Vote 4A

1. \$10,000 appropriated to Administrative Costs for Community Preservation Coalition Membership Dues.

Table 1. Summary of Recommended Appropriations by Expenditure Type

Affordable Housing	\$9,840,000
Historic Preservation	
Historic Preservation Grants	\$600,000
Brattle Street bluestone sidewalk restoration	\$150,000
Lowell Park landscape plan	\$60,000
Magazine Beach Powderhouse interior rehab	\$100,000
Magazine Beach signage	\$16,600
Old Burying Ground, headstone and table tomb restoration	\$30,000
City Clerk vault construction	\$263,400
Preservation scanning of city directories	\$10,000
Subtotal (Historical)	\$1,230,000
Open Space	
Graham and Parks School Playground	\$500,000
Fresh Pond Parkway Community Garden	\$250,000
Sennott Park	\$480,000
Subtotal (Open Space)	\$1,230,000
Administration/Community Preservation Coalition	\$10,000
Total:	\$12,310,000

Table 2. Summary of Recommended Appropriations by Funding Source

	FY2017 Local Funds \$8,600,000	FY2016 State Match \$1,600,000	CPA Fund Balance \$2,100,000	FY2017 Total \$12,300,000
Affordable Housing Trust	\$6,880,000	\$1,280,000	\$1,680,000	\$9,840,000
Historic Preservation Projects	\$860,000	\$160,000	\$210,000	\$1,230,000
Open Space Projects	\$860,000	\$160,000	\$210,000	\$1,230,000
Admin./Community Preservation Coalition Membership Due			\$10,000	\$10,000
Total	\$8,600,000	\$1,600,000	\$2,110,000	\$12,310,000

Very truly yours,

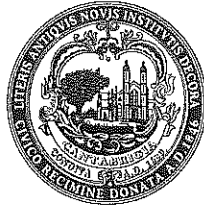


Richard C. Rossi
City Manager

RCR/mec
Attachment(s)

City of Cambridge

Richard C. Rossi • City Manager



Executive Department

Lisa C. Peterson • Deputy City Manager

To: Richard Rossi, City Manager
 From: Lisa Peterson, Chair of Community Preservation Act Committee
 Date: September 15, 2016
 Re: **Allocation and Appropriation of FY2017 CPA Funds**

The purpose of this memo is to summarize the process of the Community Preservation Act Committee (CPAC) and to convey its recommendations made on September 7, 2016. Recommendations were based on the City's goals, staff presentations and public comments heard at the CPA public meetings held on June 15, 2016 and July 28, 2016, public input from letters, emails, online project requests and petitions received since the beginning of the process, and CPAC discussions at working CPAC meetings on May 19, 2016 and September 7, 2016.

At the June 15, 2016 public meeting, nine members of the public spoke about preserving long-term affordability at Fresh Pond Apartments and other expiring use properties, continued support of the First-Time Homebuyers Program, work on projects that address the Fair Housing Act and homelessness, receiving preservation grant funds to support restoration of church stain glass windows. One petition signed by 31 tenants from Fresh Pond Apartments was submitted.

A public hearing was held on July 28, 2016, to discuss the allocation preferences among the three CPA funding categories. Eighteen of the 20 people that spoke at this meeting advocated for the CPAC to continue the 80% allocation to affordable housing. Five separate petitions with 189 signatures were submitted supporting affordable housing along with 4 requests supporting funding interpretive signage at Magazine Beach and rehabilitation work at Lowell Memorial Park.

It was also noted during the CPAC discussions, that in addition to CPA funds, many open space projects throughout the city are funded from a variety of other sources, including the appropriation of over \$30 million from bonds, free cash, other city funding, and private mitigation funds, since FY11.

Public comments received through September 7, 2016 included:

- Nine petitions with a total of 593 signatures in favor of Affordable Housing.
- Forty-five individual requests were received in total:
 - 16 supported affordable housing projects
 - 11 supported the 80% allocation for affordable housing
 - 4 supported the interpretive signage at Magazine Beach
 - 3 supported the rehabilitation of Magazine Beach Powder House
 - 5 supported the rehabilitation of Lowell Memorial Park
 - 6 supported a variety of projects related to open space and historic preservation.

Attachment: CPA Committee recommendations 09192016 (CMA 2016 #267 : Community Preservation Act (CPA) recommendations)

Accordingly, on September 7, 2016, the CPA Committee voted on the following recommendations to the City Council, through the City Manager. The CPAC voted unanimously that CPA funds in the amount of \$12,310,000 be allocated and appropriated as follows:

Recommended FY 2017 Allocation and Appropriation of CPA Funds

VOTE 1: Fiscal Year 2017 Local Funds (\$8,600,000)

Vote 1A

80% of FY2017 CPA Local Fund revenues (**\$6,880,000**) allocated to Affordable Housing and appropriated to the Cambridge Affordable Housing Trust.

Vote 1B

10% of FY2017 CPA Local Fund revenues (**\$860,000**) allocated to Historic Preservation as follows:

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Vote 1C

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VOTE 3: CPA Fund Balance (\$2,100,000)**Vote 3A**

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Vote 3B

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Vote 3C

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- 2.

VOTE 4: CPA Fund Balance - Administration (\$10,000)**Vote 4A**

1. \$10,000 appropriated to Administrative Costs for Community Preservation Coalition Membership Dues.

Table 1. Summary of Recommended Appropriations by Expenditure Type

Affordable Housing	\$9,840,000
Historic Preservation	
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Old Burying Ground, headstone and table tomb restoration	\$30,000
City Clerk vault construction	\$263,400
Preservation scanning of city directories	\$10,000
Subtotal (Historical)	\$1,230,000
Open Space	
Graham and Parks School Playground	\$500,000
Fresh Pond Parkway Community Garden	\$250,000
Sennott Park	\$480,000
Subtotal (Open Space)	\$1,230,000
Administration/Community Preservation Coalition	\$10,000
Total:	\$12,310,000

Table 2. Summary of Recommended Appropriations by Funding Source

	FY2017 Local Funds	FY2016 State Match	CPA Fund Balance	FY2017 Total
	\$8,600,000	\$1,600,000	\$2,100,000	\$12,300,000
Affordable Housing Trust	\$6,880,000	\$1,280,000	\$1,680,000	\$9,840,000
Historic Preservation Projects	\$860,000	\$160,000	\$210,000	\$1,230,000
Open Space Projects	\$860,000	\$160,000	\$210,000	\$1,230,000
Admin./Community Preservation Coalition Membership Due			\$10,000	\$10,000
Total	\$8,600,000	\$1,600,000	\$2,110,000	\$12,310,000

Community Preservation Act Committee FY17 Allocations and Recommendations to the City Council

City of Cambridge

September 19, 2016

Community Preservation Act (CPA)

Funding provided for:

Affordable Housing
Historic Preservation
Open Space



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CPA: History

The Community Preservation Act (CPA) was created in 2000 by a state law (MGL Chapter 44B) to help cities and towns preserve the character of their community. The act allowed a 3% surcharge on Property Tax bills (with certain residential exemptions) to fund affordable housing, open space and historical preservation.

It was adopted by Cambridge voters in November 2001; the CPA Committee was formed by the City Manager March, 2002.

In July, 2012, amendments to the CPA legislation now allow for greater flexibility in use of CPA Open Space funds from the first 10% allocation, including active and passive recreational uses such as parks, playgrounds, community gardens and athletic fields.

Each year, at least 10% of annual CPA revenues shall be spent or set aside for later spending on open space, historic preservation and affordable housing. The remaining percentage can be used towards any of the three funding categories.

Recommended FY17 CPA Appropriations and Allocations \$12,300,000

Local	State Match	CPA Fund Balance
\$8,600,000	\$1,600,000	\$2,100,000

Summary of CPA Fund Allocations and Appropriations all Sources (Prop. Taxes, State Match, Reserves and Fund Balance (FY02-FY16))

	FY02-16 Local Funds	FY02-16 State Match	CPA Fund Balance	FY02-16 Total Amount Allocated/ Appropriated All Sources
Affordable Housing Trust	\$73,000,000	\$37,740,000	\$13,620,000	\$124,360,000
Historic Preservation	\$9,125,000	\$4,717,500	\$1,702,500	\$15,545,000
Open Space	\$9,125,000	\$4,717,500	\$1,702,500	\$15,545,000
Total:	\$91,250,000	\$47,175,000	\$17,025,000	\$155,450,000

Detail of Fund Allocations and Appropriations FY02-FY16

Affordable Housing Trust

\$124,360,000

Historic Preservation

Fiscal Year	Project Description	Amount
FY2007	Archives rest.DPW, Main Library, Clerk	\$195,000
FY2006	Brattle-Craigie Park	\$200,000
FY2004	Cambridge Cemetery, fence, 76 Coolidge Ave.	\$125,000
FY2005	Cambridge Cemetery Chapel, 76 Coolidge Ave.	\$100,000
FY2007	Cambridge Cemetery, steps and curbs	\$50,000
FY2008	Cambridge Cemetery, steps and curbs	\$50,000
FY2009	Cambridge Cemetery, receiving tomb	\$25,000
FY2009	Cambridge Cemetery, steps and curbs	\$30,000
FY2010	Cambridge Cemetery, steps and curbs	\$30,000
FY2011	Cambridge Cemetery, granite steps and curbs	\$30,000
FY2012	Cambridge Cemetery Steps and Curbs	\$30,000
FY2013	Cambridge Cemetery, stairs and enclosures	\$28,000
FY2014	Cambridge Cemetery, granite stairs	\$30,000
FY2016	Create database of Cambridge Cemetery Burials	\$35,000
	Cambridge Cemetery Total	\$563,000
FY2004	Cambridge Common	\$350,000
FY2005	Cambridge Common	\$227,000
FY2006	Cambridge Common	\$280,000
FY2008	Cambridge Common	\$19,390
	Cambridge Common Total	\$876,390
FY2004	Cambridge Main Library, 449 Broadway	\$900,000
FY2008	Cambridge Public Library, archives	\$75,000
FY2010	Cambridge Public Library, digitization	\$50,000
	Cambridge Public Library Total	\$125,000
FY2008	City Clerk, archives	\$60,000
FY2009	City Clerk, archives (supplies)	\$3,700
FY2009	City Clerk, vault	\$119,535
FY2010	City Clerk, vault	\$47,000
FY2011	City Clerk, records rooms	\$50,000
FY2013	City Clerk vault phase 2	\$70,000
FY2014	City Clerk vault phase 2	\$70,000
FY2015	City Clerk vault phase 2	\$31,000
FY2016	City Clerk vault construction	\$246,675
	City Clerk Vault Total	\$697,910

Attachment: recommendation CPA book for council 9.19.16 (CMA 2016 #267 : Community Preservation Act (CPA) recommendations)

Detail of Fund Allocations and Appropriations FY02-FY16 (From all sources) (cont.)

FY2008	City Engineer, archives	\$140,000
FY2012	City Engineer, Document Scanning	\$20,000
FY2013	City Engineer, Document Scanning	\$15,000
	City Engineer, Document Scanning Total	\$175,000
FY2005	City Hall, floors	\$369,000
FY2006	City Hall, floors	\$100,000
FY2007	City Hall, stairs	\$125,000
FY2007	City Hall, City Council Chamber improvements	\$75,000
FY2010	City Hall, waterproofing	\$80,000
FY2011	City Hall, waterproofing	\$140,000
FY2012	City Hall Painting Project	\$105,000
FY2013	City Hall Public Area woodwork restoration	\$40,000
FY2013	City Hall, Replace Exterior Window Sills	\$195,000
FY2014	City Hall interior storm windows	\$23,500
FY2014	City Hall, replace exterior window sills	\$212,000
	City Hall Total	\$1,464,500
FY2006	Collins Branch Library, 64 Aberdeen Ave.	\$100,000
FY2009	Collins Branch Library, accessibility	\$136,765
	Collins Branch Library Total	\$236,765
FY2013	CPL. Burns Shelter, design and testing	\$21,000
FY2009	Digitization of City Council videotapes	\$10,000
FY2009	Digitization, Cambridge Chronicle 1846-	\$60,000
FY2011	Digitization of historic photo collection	\$30,000
FY2016	Digitization, Cambridge Newspapers	\$93,325
	Digitization Total	\$193,325
FY2007	Electrical Dept. Garage	\$80,000
FY2011	Eng. 1(491 Bway)& 6(176 Riv), windows & cupola	\$15,000
FY2007	Engine 5, 220 Hampshire St.	\$100,000
FY2008	Eng. 5, 220 Hampshire St, roof, winds, masonry	\$115,000
FY2010	Engine 5, 220 Hampshire St, roof, doors	\$20,000
	Engine 5 Total	\$235,000
FY2008	Engine 6, 176 River St	\$50,000
FY2014	Engine 6, 176 River St	\$54,500
	Engine 6 Total	\$104,500
FY2010	Engine 9, 167 Lex Ave, masonry, roof, doors	\$238,000

Detail of Fund Allocations and Appropriations FY02-FY16 (From all sources) (cont.)

FY2013	Fire HQ door replacement	\$11,000
FY2004	Former Police Station Hdqtrs, 5 Western Ave., Iron work	\$35,000
FY2011	Former Police Station Hdqtrs, 5 Western Ave., Adaptive Reuse	\$250,000
FY2012	Former Police Station Hdqtrs, 5 Western Ave., Adaptive Reuse	\$250,000
	Former Police Station Hdqtrs, 5 Western Ave. Total	\$535,000
FY2007	Fort Washington, Waverly St., gate	\$75,000
FY2008	Fort Washington, Waverly St, irrigation	\$40,000
	Fort Washington, Waverly St. Total	\$115,000
FY2006	Fresh Pond Golf Course, clubhouse cupola	\$40,000
FY2008	Fresh Pond Golf Course, clubhouse roof	\$170,610
	Fresh Pond Golf Course Total	\$210,610
FY2013	Fresh Pond intake structure	\$10,000
FY2013	Historic Marker Prototype Design	\$40,000
FY2016	Kingsley Park overlook restoration	\$30,000
FY2016	Longfellow Park, staircase restoration	\$50,000
FY2016	Lowell Park, landscape plan and wall restoration	\$85,000
FY2012	Magazine Beach Powderhouse Preservation Repairs	\$25,000
FY2014	Magazine Beach Powderhouse	\$100,000
FY2015	Magazine Beach Landscape Plan	\$56,500
	Magazine Beach Total	\$181,500
FY2007	O'Connell Library, 46 Sixth St., windows	\$50,000
FY2015	O'Connell Library, exterior	\$325,000
	O'Connell Library Total	\$375,000

Detail of Fund Allocations and Appropriations FY02-FY16 (From all sources) (cont.)

FY2008	Old Burying Ground, table tombs	\$40,000
FY2009	Old Burying Ground, table tombs	\$30,000
FY2010	Old Burying Ground	\$40,000
FY2011	Old Burying Ground (ongoing)	\$40,000
FY2012	Old Burying Ground gravestone Restoration	\$30,000
FY2013	Old Burying Ground, headstone and tomb restoration	\$35,000
FY2014	Old Burying Ground, headstone and tomb restoration	\$40,000
FY2015	Old Burying Ground	\$30,000
FY2016	Old Burying Ground, headstone and tomb restoration	\$30,000
	Old Burying Ground Total	\$315,000
FY2002- FY2016	Preservation Grants	\$6,884,000
FY2015	Rebind Atlases and Directories	\$7,500
FY2009	Shady Hill Square, preservation restriction	\$175,000
FY2015	YWCA shelter	\$200,000
	Historic Preservation Total	\$15,545,000

Detail of Fund Allocations and Appropriations FY02-FY16 (From all sources) (cont.)

Open Space		
Fiscal Year	Project Description	Amount
FY2016	Amigos School Playground	\$500,000
FY2006	Black's Nook and Black' Nook Access Area Improvements	\$80,000
FY2008	Black's Nook and Black' Nook Access Area Improvements	\$250,000
FY2010	Black's Nook and Black' Nook Access Area Improvements	\$250,000
FY2011	Black's Nook and Black' Nook Access Area Improvements	\$350,000
	Black's Nook and Black' Nook Access Area Improvements Total	\$930,000
FY2015	Cambridgeport School Playground	\$500,000
FY2005	Cambridge Watershed Land Acquisition (Lincoln, MA)	\$1,150,000
FY2016	Clarendon Avenue Playground Design	\$260,000
FY2016	CRLS Tennis Courts Structural Study	\$60,000
FY2013	Community Gardens	\$100,000
FY2009	Drainage Improvements Project	\$75,000
FY2010	Drainage Improvements Project	\$155,000
	Drainage Improvements Project Total	\$230,000
FY2009	Ecological Inventory of Upland Watershed Property	\$100,000
FY2013	Elm/ Hampshire Plaza Bishop Allen/Main St. Park	\$320,000
FY2004	Fresh Pond Watershed Soil Stabilization	\$150,000
FY2007	Fresh Pond Reservation - Earthen Berm	\$275,000
FY2009	Fresh Pond Reservation Circulation and Access Plan	\$50,000
	Fresh Pond Reservation Total	\$475,000
FY2007	Glacken Slope Stabilization and Access Plan	\$60,000
FY2011	Glacken Slope Stabilization and Access Plan	\$350,000
FY2012	Glacken Slope Stabilization and Access Plan	\$350,000
	Glacken Slope Stabilization and Access Plan Total	\$760,000
FY2016	Greenbough Blvd/ Hell's Acre	\$90,000
FY2014	Haggerty School Playground Improvements	\$600,000
FY2015	Haggerty School Playground Improvements	\$175,000
	Haggerty School Playground Improvements Total	\$775,000

Detail of Fund Allocations and Appropriations FY02-FY16 (From all sources) (cont.)

FY2013	Hurley Playground	\$400,000
FY2007	Kingsley Park Slope Stabilization	\$25,000
FY2009	Kingsley Point Restoration	\$600,000
	Kingsley Park Restoration Total	\$625,000
FY2004	Little Fresh Pond Bank and Shoreline Restoration	\$150,000
FY2006	Little Fresh Pond Bank and Shoreline Restoration	\$200,000
FY2007	Little Fresh Pond Bank and Shoreline Restoration	\$100,000
	Little Fresh Pond Bank and Shoreline Restoration Total	\$450,000
FY2006	Mahoney's Site Restoration	\$800,000
FY2016	Morse School Playground design	\$260,000
FY2005	Northeast Sector/Fresh Pond Improvements Project	\$1,800,000
FY2008	Northeast Sector Final Change Order on Re-vegetation	\$75,000
	Northeast Sector Project Total	\$1,875,000
FY2006	Old Field/Birch Grove	\$120,000
FY2007	Old Field/Birch Grove Restoration	\$375,000
	Old Field/Birch Grove Restoration Total	\$495,000
FY2013	Pacific Street/ Passive Area and Dog Park	\$100,000
FY2015	Pacific Street/ Passive Area and Dog Park	\$70,000
	Pacific Street/ Passive Area and Dog Park Total	\$170,000
FY2006	Purchase 12-14 Watson Street	\$153,655
FY2013	Railroad Rights of Way	\$250,000
FY2013	Replacement of Basketball and Tennis Courts	\$530,000
FY2013	Replacement of School Playgrounds	\$300,000
FY2014	Sacramento Field Renovations	\$430,000
FY2015	Sacramento Field Renovations	\$420,000
	Sacramento Field Renovations Total	\$850,000
FY2015	Sennott Park Basketball Courts	\$85,000
FY2011	Upcountry Watershed and Water Quality Improvements	\$200,000

Attachment: recommendation CPA book for council 9.19.16 (CMA 2016 #267 : Community Preservation Act (CPA) recommendations)

Detail of Fund Allocations and Appropriations FY02-FY16 (From all sources) (cont.)

FY2008	Watershed Protection and Restoration of Stream "C"	\$250,000
FY2010	Watershed Protection and Restoration of Stream "C"	\$250,000
FY2011	Watershed Protection and Re-vegetation- Golf Course	\$55,000
FY2012	Watershed Protection- Parkway Community Garden	\$350,000
FY2012	Watershed Protection and Landscape Stabilization- Golf Course	\$260,000
	Watershed Protection and Restoration Total	\$1,165,000
FY2009	Watershed Slope and Soil Stabilization Project	\$250,000
FY2010	Watershed Slope and Soil Stabilization Project	\$250,000
	Watershed Slope and Soil Stabilization Project Total	\$500,000
FY2012	Reserve transfer for the purchase of 53.6 acres of Denormandie property In Lincoln Ma	\$1,152,247
	Open Space Reserve appropriations only/ does not include \$1.2m in transfers	-\$965,902
	Open Space Total	\$15,545,000

Attachment: recommendation CPA book for council 9.19.16 (CMA 2016 #267 : Community Preservation Act (CPA) recommendations)

Summary of Reserve Allocations

Historic Preservation Reserve

Fiscal Year	Beginning Balance	Additions	Reductions	Ending Balance
FY03	\$810,000			\$810,000
FY04	\$810,000	\$36,000	(\$810,000)	\$36,000
FY05	\$36,000		(\$36,000)	\$0
FY06	\$0			\$0
FY07	\$0	\$18,750 (1)		\$18,750
FY08	\$18,750			\$18,750
FY09	\$18,750			\$18,750
FY10	\$18,750			\$18,750
FY11	\$18,750			\$18,750
FY12	\$18,750			\$18,750
FY13	\$18,750			\$18,750
FY14	\$18,750	\$22,607 (6)		\$41,357
FY15	\$41,357			\$41,357
FY16	\$41,357			\$41,357

Open Space Reserve

Fiscal Year	Beginning Balance	Additions	Reductions	Ending Balance
FY03	\$1,350,000			\$1,350,000
FY04	\$1,350,000	\$760,000		\$2,110,000
FY05	\$2,110,000	\$260,000	(\$2,110,000)	\$260,000
FY06	\$260,000		(\$153,655)	\$106,345
FY07	\$106,345	\$1,615,000 (2)		\$1,721,345
FY08	\$1,721,345	\$685,000		\$2,406,345
FY09	\$2,406,345	\$15,000 (3)		\$2,421,345
FY10	\$2,421,345			\$2,421,345
FY11	\$2,421,345			\$2,421,345
FY12	\$2,421,345		(\$1,152,247) (4)	\$1,269,098
FY13	\$1,269,098		(\$1,035,000) (5)	\$234,098
FY14	\$234,098			\$234,098
FY15	\$234,098			\$234,098
FY16	\$234,098			\$234,098

(1) Includes the CPA Committee vote on 6/11/07 to approve a transfer of \$18,750 from Historic Preservation to the Historic Reserve.

(2) Includes a \$400,000 transfer back to Open Space Reserve on 6/28/06 as a result of the City receiving a State Self-Help Grant for the Lincoln Land purchase, plus an FY07 allocation of \$415,000.

(3) Includes a \$15,000 transfer back to Open Space Reserves.

(4) Includes the CPA Committee vote on 5/5/12 to approve a transfer of \$1,152,247 for the purchase of 53.6 acres of DeNormandie property in Lincoln, MA.

(5) Includes the CPA Committee vote on 9/4/2012 to approve a transfer of \$1,035,000 for appropriation to Public Investment Fund Projects.

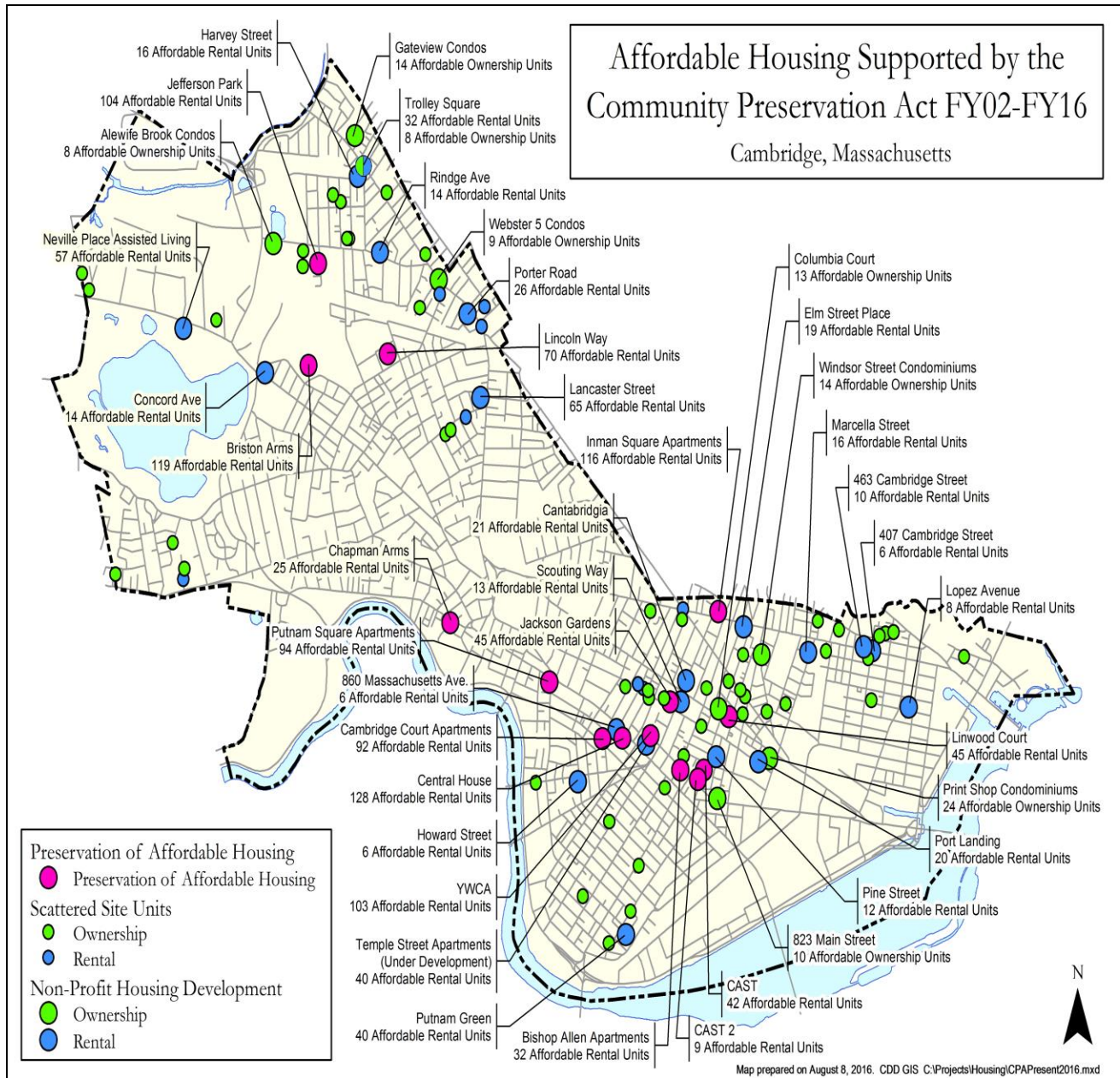
(6) Includes the CPA Committee vote on 9/10/13 to approve a transfer of \$22,607 (Historic Preservation) to Historic Reserves.

FY17 Recommended Use of Housing Funds: \$9,840,000 (80%)

- Preservation of affordable housing with expiring use restrictions
- Acquisition of existing multi-family rental buildings to create affordable units
- New construction of affordable housing
- Conversion of commercial, industrial, and institutional properties into affordable housing
- Financial Assistance for first-time homebuyers



Affordable Housing Supported by the CPA FY02-FY16



Trust/CPA Commitments (FY02-FY16)



1-3 Marcella St – 16 rental units
 22 Lopez Ave – 8 rental units
 25-27 Howard St – 6 rental units
 35 Harvey St – 16 rental units
 407-411 Cambridge St – 6 rental units
 463 Cambridge St * – 10 rental units
 479-481 Concord Ave – 14 rental units
 78-80 Porter Rd – 26 rental units
 95-97 Pine St – 12 rental units
 Alewife Brook Condos – 8 ownership units
 Bishop Allen Apts * – 32 rental units
 Briston Arms * – 119 rental units
 Cambridge YWCA – 103 rental units
 Cambridge Court Apts – 92 rental units
 Cantabridgia Apts – 21 rental units
 CAST Apts – 42 rental units
 CAST 2 Apts – 9 rental units
 Central House SRO – 128 rental units
 Chapman Arms Apts – 25 rental units
 CHA Condo Acquisition Program – 14 rental
 Columbia Ct – 13 ownership units
 Elm Pl – 19 rental units
 FTHB Financial Assistance – 53 ownership
 units
 Gateview Condos – 14 ownership units
 Inman Square Apts – 116 rental units
 Jackson Gardens – 45 rental units
 Jefferson Park Apts ** – 104 rental units
 Lancaster St Apts – 65 rental units
 Linwood Ct – 45 rental units
 Lincoln Way – 70 rental units
 Main and Cherry Condos – 10 ownership
 Neville Pl – 57 rental units
 Port Landing** – 20 rental units
 Putnam Green - 40 rental units
 Putnam Square Apts * – 94 rental units
 Print Shop Condos – 24 ownership units
 Rindge Ave SRO Housing – 14 rental units
 Scouting Way – 13 rental units
 Temple Pl ** – 40 rental units
 Trolley Sq – 32 rental, 8 ownership units
 Webster 5 Condos – 9 ownership units
 Windsor St Condos – 14 ownership units
 * rehab underway
 ** under construction

Continued Need for Affordable Housing

There are 565 units facing expiring affordability restrictions before 12/31/2020.

The waiting lists with the Cambridge Housing Authority (CHA) for affordable rental housing are closed and not expected to be reopened for 2 years. At the time of closure, there were 11,009 distinct applicants. Currently in the Community Development Department (CDD) applicant pools, there are:

- 1623 applicants in the rental pool
- More than 300 applicants in the homeownership pool.

In order to afford the median market asking rent for a two-bedroom apartment in Cambridge, a two-earner household being paid Cambridge's living wage would each have to work more than 75 hours per week to afford the rent.

In 2015, the median market price for a condominium in Cambridge was more than \$610,000, which would require an income of more than \$130,000 per year to purchase without a significant down payment.

2016 Median Market Asking Rents

1-bedroom	\$ 2,300
2-bedroom	\$ 2,800
3-bedroom	\$ 3,400



Housing CPA Funds FY02-FY16 \$124,000,000

Preservation of Affordable Housing	1000 units
Acquisition/Creation of Rental Units	459 units
First- Time Homebuyer Units	154 units
Total	1,613 units

CPA funds committed to affordable housing have leveraged approximately **\$433 million** from other public and private sources.



Jefferson Park State

The Cambridge Housing Authority is in the process of redeveloping its Jefferson Park State development. Demolition of the existing four buildings from the 1950s has been completed. CHA has started construction of new energy efficient buildings that will result in 104 affordable units. The site will also be improved by restoration of the original street grid, connecting the site to the neighborhood.

- 104 affordable rental units
- \$57,059,276 million development
- \$6,370,000 million Trust/CPA
- \$50,689,267 million leveraged



New Development

In FY2017, the City will work with affordable housing developers to initiate affordable housing developments. Two new affordable housing developments will be advanced early in the year.



Port Landing/131 Harvard Street

Construction is nearing completion at Port Landing, 131 Harvard Street. Twenty low- and moderate-income households should be moving into these new units in the fall. More than 1,100 households applied for available units. The creation of these homes close to jobs, transportation and all the amenities of Kendall Square will transform this long-vacant parcel into a community asset.

- 20 affordable rental units
- \$9.9 million development
- \$2.9 million Trust/CPA
- \$7 million leveraged



Homebuyer Assistance

Through the Financial Assistance program and the First Time Homebuyer Program, income eligible individuals and families have been able to purchase an affordable home in Cambridge. Over the last 5 years, more than 75 first time homebuyers have been assisted in purchasing property.



FY17 Recommended Use of Historic Preservation Funds: \$1,230,000 (10%)

Archives	Amount
Preservation scanning of city directories	\$10,000
Historic Landscapes:	
Brattle Street bluestone sidewalk restoration	\$150,000
Lowell Park landscape plan	\$60,000
Magazine Beach Powderhouse interior rehab	\$100,000
Magazine Beach signage	\$16,600
Old Burying Ground, headstone and table tomb restoration	\$30,000
Preservation Grants:	\$600,000
Public Buildings:	
City Clerk vault construction	\$263,400
Total	\$1,230,000

The Cambridge Historical Commission has a complete set of Cambridge city directories, which were published almost every year from 1846 to 1972. Directories list every householder and tenant in the city, and give their residence, occupation, and place of work – an invaluable source for research by staff and members of the public. The Commission's directories receive heavy use, and must be scanned for continued access.



Historic Landscapes

Brattle Street Sidewalk Repair

The 1887 bluestone slab sidewalks on the north side of Brattle Street between Mason and Craigie streets are in serious disrepair. Replacement or resetting the shattered and displaced bluestone in front of the Longfellow-Washington's Headquarters National Historic Site will meet current accessibility regulations.



Lowell Park Landscape Plan

An \$85,000 CPA appropriation in FY2016 supported the current restoration of the deteriorated brick wall along Brattle Street. The requested appropriation for FY2017 will enable preparation of a landscape master plan for the entire park and will be fully matched by DCR.



Lowell Park, ca. 1900



Lowell Park wall restoration

Magazine Beach

Cambridge's appropriation of \$181,500 in CPA funds for the restoration of the powderhouse and completion of the Magazine Beach master plan has resulted in \$700,000 in capital expenditures by DCR. Additional investment is necessary to complete the project.

Powderhouse Facilities

The exterior of the 1807 powderhouse has been fully restored, but the building remains a shell. Provision of lighting and accessible bathrooms will fill an urgent public need and make the building more desirable for a commercial tenant. Total project cost estimated at \$175,000-\$200,000; DCR will match city's contribution.



Restored masonry, with new roof, windows and security door.

Old Burying Ground Improvements

The city's oldest cemetery is in continual need of specialized maintenance. This grant will continue a multi-year restoration of headstones and tombs at the cemetery.



Preservation Grants (CHC)

Affordable Housing

- The CHC's Preservation Grant Program has funded exterior restoration of affordable housing projects since 1975.
- The program offers up to \$30,000 through the Home Improvement Program and up to \$100,000 per project to affordable housing agencies.



CPA historic preservation funds supported the restoration of this house on Allston Street that burned in 2013.

Institutional

- Many non-profits, including churches and community groups, own deteriorating historic buildings.
- Institutional Preservation Grants (IPG) offer up to \$100,000 for overall exterior preservation, code compliance and barrier-free access where historic fabric is directly involved.
- 84 IPG's have been awarded since FY05, 70 projects have been completed and 14 are under construction or cleared to proceed.
- 94 IPG's have been awarded since FY05. 76 projects have been completed and 18 are under construction or cleared to proceed.



Public Buildings

City Hall – New vault for City Clerk

Many irreplaceable City records are stored in unsafe conditions. Conversion of a former boiler room in the basement of City Hall will provide climate-controlled high density storage for years to come. This appropriation when added to previous grants will allow completion of the project.



Historic Preservation

Eligible Activities:

Preservation, rehabilitation or restoration of eligible historic resources

Eligible Historic Resources:

- **Listed on or eligible for the Mass. Register of Historic Places**
- **Determined by the Cambridge Historical Commission (CHC) to be significant in the history, archeology, architecture or culture of the city**

Cambridge Projects:

- **Preservation Grants for institutions and affordable housing**
- **Restoration of public buildings, landscapes and archives**



Affordable Housing Preservation Grant Summary FY03-FY16

Project	Agency	Amount
1 Allston Ct.	Just-A-Start, Corp.	\$ 30,000
101 1/2 Inman St.	Homeowners Rehab, Inc.	\$ 50,000
101 1/2 Inman St.	Homeowners Rehab, Inc.	\$ 37,675
10-12 Boardman St.	Just-A-Start, Corp.	\$ 8,909
11 Foch St.	Homeowners Rehab, Inc.	\$ 15,000
11 Speridakis Ter.	Just-A-Start, Corp.	\$ 14,865
124 Thorndike St.	Just-A-Start, Corp.	\$ 18,500
131-133 Fayerweather St.	Homeowners Rehab, Inc.	\$ 30,000
135 Western Ave.	Just A Start, Inc.	\$ 30,000
135 Western Ave.	Just A Start, Inc.	\$ 30,000
139 Spring St.	Cambridge Community Housing Development	\$ 59,150
14 Carlisle St.	Homeowners Rehab, Inc.	\$ 30,000
14 Dinsmore Ct.	Homeowners Rehab, Inc.	\$ 2,200
14 Upton St.	Just-A-Start, Corp.	\$ 21,075
146-152 Prospect St.	Just-A-Start, Corp.	\$ 50,000
151-157 Allston St.	Homeowners Rehab, Inc.	\$ 50,000
151-157 Allston St.	Cambridge Community Housing Development	\$ 50,000
151-157 Allston St.	Cambridge Community Housing Development	\$ 30,000
151 Clark St.	Homeowners Rehab, Inc.	\$ 18,000
17 Milton St.	Cambridge Neighborhood Apartment Housing Services	\$ 28,250
171-173 Columbia St.	Homeowners Rehab, Inc.	\$ 30,000
175-177 Columbia St.	Homeowners Rehab, Inc.	\$ 30,000
18-20 Carlisle St.	Homeowners Rehab, Inc.	\$ 30,000
19 Howard St.	Just-A-Start, Corp.	\$ 30,000
196-198 Auburn St.	Share Associates	\$ 32,316
20 Kelly Rd.	Just-A-Start, Corp.	\$ 25,000
201-203 Columbia St.	Just-A-Start, Corp.	\$ 50,000
209 Columbia St.	Just-A-Start, Corp.	\$ 50,000
2103 Massachusetts Ave.	Cambridge and Somerville Community Action Program	\$ 100,000
22-24 Flagg St.	Homeowners Rehab, Inc.	\$ 25,000
23-25 Madison Ave.	Homeowners Rehab, Inc.	\$ 36,000
237 Allston St.	Just-A-Start, Corp.	\$ 4,900
2-4 University Rd.	Homeowners Rehab, Inc.	\$ 50,000
24-36 Fulkerson St.	Homeowners Rehab, Inc.	\$ 35,000
25 Tremont St.	Just-A-Start, Corp.	\$ 25,000
25 Wendell St.	Homeowners Rehab, Inc.	\$ 46,750
25-27 Howard St.	Cambridge Community Housing Development	\$ 50,000
253-255 Windsor St.	Homeowners Rehab, Inc.	\$ 8,200
259 Windsor-24 Market St.	Cambridge Community Housing Development	\$ 32,191

269 Norfolk St.	Just-A-Start, Corp.	\$ 30,000
27 Tremont Street	Just-A-Start, Corp.	\$ 25,000
27 Tremont Street	Homeowners Rehab, Inc.	\$ 30,000
28 Sixth St.	Just-A-Start, Corp.	\$ 37,200
288 Washington St.	Just-A-Start, Corp.	\$ 29,300
296 Washington St.	Lead-Safe Cambridge	\$ 19,350
300 Prospect St.	Homeowners Rehab, Inc.	\$ 30,000
323 Allston St.	Just A Start, Inc.	\$ 4,220
341 Columbia St.	Homeowners Rehab, Inc.	\$ 93,387
342 Norfolk St.	Just-A-Start, Corp.	\$ 30,000
367-369 Western Avenue	Just-A-Start, Corp.	\$ 30,000
367-369 Western Avenue	Just-A-Start, Corp.	\$ 30,000
4 Tremont St.	Just-A-Start, Corp.	\$ 3,000
407 Cambridge St.	Cambridge and Somerville Community Action Program	\$ 50,000
424-432 Windsor St.	Just-A-Start, Corp.	\$ 30,000
44 Webster Ave.	Just-A-Start, Corp.	\$ 30,000
45 Garfield St.	Homeowners Rehab, Inc.	\$ 32,200
45 Garfield St.	Homeowners Rehab, Inc.	\$ 17,100
49-53 Columbia St.	Homeowners Rehab, Inc.	\$ 50,000
51 Norfolk St.	Just-A-Start, Corp.	\$ 35,000
56 Sixth St.	Just-A-Start, Corp.	\$ 30,000
58 Seventh St.	Homeowners Rehab, Inc.	\$ 75,000
6 Cottage St.	Just-A-Start, Corp.	\$ 15,000
62 Norfolk St.	Just-A-Start, Corp.	\$ 35,000
62-64 Clifton St.	Cambridge Neighborhood Apartment Housing Services	\$ 35,000
70 Bishop Allen Dr.	Just-A-Start, Corp.	\$ 35,000
77 Bishop Allen Dr.	Just-A-Start, Corp.	\$ 35,000
86-90 1/2 Berkshire St.	Cambridge Community Housing Development	\$ 23,000
901 Massachusetts Ave.	Homeowners Rehab, Inc.	\$ 85,000
95-97 Pine St.	Homeowners Rehab, Inc.	\$ 75,000
96 Gore St.	Just-A-Start, Corp.	\$ 18,530
75-79 Kinnaird St.	Homeowners Rehab, Inc.	\$ 40,000
17 Seventh St.	Homeowners Rehab, Inc.	\$ 10,500
22 Plymouth St.	Just A Start, Inc.	\$ 30,000
45 Harding St.	Just A Start, Inc.	\$ 30,000
9 Kenwood St.	Just A Start, Inc.	\$ 30,000
Grand Total		\$ 2,531,768

Institutional Preservation Grant Summary FY04-FY16

Institution	Amount
Union Baptist Church, 872 Main St.	\$ 50,000
1st United Presbyterian Church, 1418 Cambridge St. (6 grants)	\$ 281,318
Western Avenue Baptist Church, 299 Western Ave.	\$ 100,000
Agassiz Neighborhood House (2 grants)	\$ 96,146
Cambridge Center for Adult Education (5 grants)	\$ 260,075
Cambridge Community Center (2 grants)	\$ 99,240
Cambridge-Ellis School (2 grants)	\$ 43,775
Cambridge Family & Children's Services (2 grants)	\$ 80,000
Cambridge Historical Society (3 grants)	\$ 212,205
Cambridge Masonic Hall, 1950 Mass. Ave	\$ 20,000
Cambridge Multicultural Arts Center, 41 Second St.	\$ 57,505
Cambridge YMCA, 820 Mass. Ave.	\$ 50,000
Cambridge YWCA, 7 Temple St.	\$ 50,000
Castle School (2 grants)	\$ 50,000
Cambridgeport Baptist Church, 130 Magazine St.	\$ 50,000
Christ Church, 0 Garden St.	\$ 30,000
Christ the King Presbyterian Church, 99 Prospect St.	\$ 57,575
Church of the New Jerusalem, 50 Quincy St.	\$ 50,000
Congregation Eitz Chayim, 136 Magazine St.	\$ 54,465
Cooper-Frost-Austin House/Historic New England, 21 Linnaean St.	\$ 25,000
Dance Complex, 536 Massachusetts Ave.	\$ 30,000
East End House, 105 Spring St.	\$ 26,350
Faith Lutheran Church (2 grants)	\$ 124,466
First Baptist Church (2 grants)	\$ 150,000
First Church of Christ Scientist (4 grants)	\$ 175,000
First Church, Congregational, 11 Garden St.	\$ 100,000
First Reformed Presbyterian Church, 51 Antrim St. (3 grants)	\$ 194,888
Grace Methodist Church, 56 Magazine St.	\$ 46,000
Harvard Epworth Methodist Episcopal Church (4 grants)	\$ 115,000
Holy Trinity Parish House, 145 Brattle St.	\$ 18,100
Margaret Fuller House (3 grants)	\$ 133,700
Masonic Temple, 1950 Massachusetts Ave.	\$ 20,000
Mass Ave. Baptist Church, 146 Hampshire St.	\$ 100,000
Massasoit Lodge, 55 Bishop Allen Drive	\$ 50,000
Mercy Corps (2 grants)	\$ 80,000
Mount Auburn Cemetery, 580 Mt Auburn St. (2 grants)	\$ 100,000
New School of Music (2 grants)	\$ 57,241
Old Cambridge Baptist Church (4 grants)	\$ 194,220
Pentecostal Tabernacle, South Campus, 56 Magazine St. (2 grants)	\$ 200,000

Reed Hall/ Episcopal Divinity School, 99 Brattle St.	\$ 48,000
St Francis of Assisi Church, 323 Cambridge St (2 grants)	\$ 200,000
St. James's Episcopal Church (2 grants)	\$ 100,000
St. Mary's Church/School Complex (5 grants)	\$ 273,050
St Paul AME Church, 31 Bishop Allen Drive	\$ 50,000
St. Paul's Catholic Church (2 grants)	\$ 130,000
St Peter's Episcopal Church (5 grants)	\$ 184,185
Temple Beth Shalom, 8 Tremont St.	\$ 3,915
Women's Educational Center, 46 Pleasant St.	\$ 43,560
First Parish Unitarian Church, 1450 Mass. Ave. (2 grants)	\$ 100,000
Longy School of Music, 1 Follen Street (4 grants)	\$ 310,000
TOTAL	\$5,074,979

FY17 Recommended use of Open Space Funds: \$1,230,000 (10%)

Graham and Parks School Playground	\$500,000
Fresh Pond Parkway Community Garden	\$250,000
Sennott Park (phased over 2 years)	\$480,000

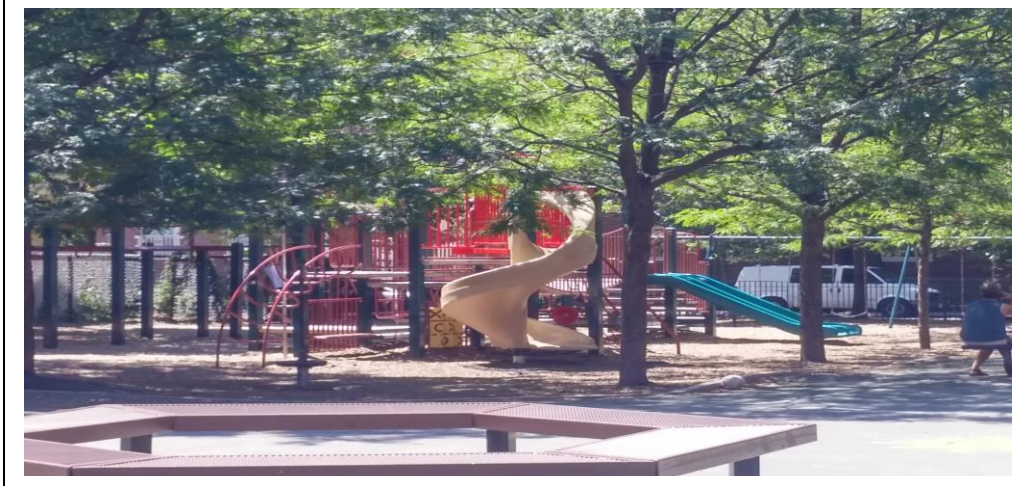
Fresh Pond Parkway Community Garden

The first phase of the watershed improvement project between the Sozio Rotary and the Treatment Plant Entrance includes the relocation of the community garden.



Graham and Parks School Playground

School playground renovation. Comprehensive renovation including new surfacing and play equipment.



Sennott Park

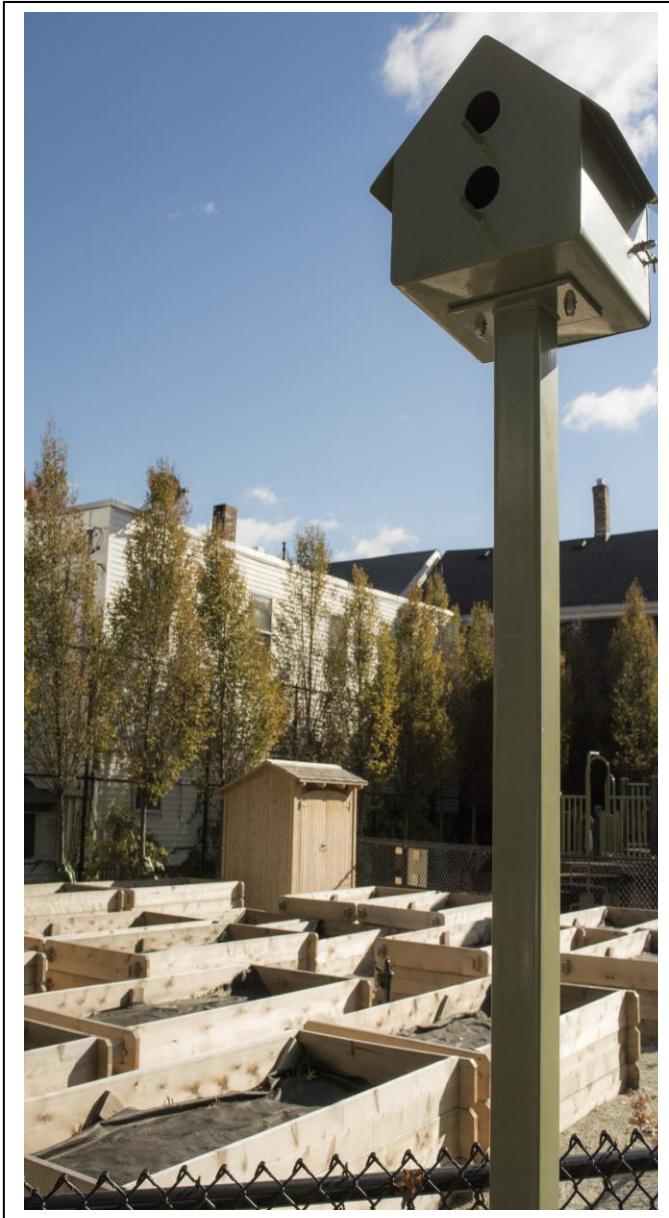
Comprehensive renovation of playground, field area, water play area, interior walks, perimeter walks, fencing and courts. The field area is heavily used, project will include ADA and safety upgrades, and replacement of park furniture, light fixtures, information boards, and trash receptacles.



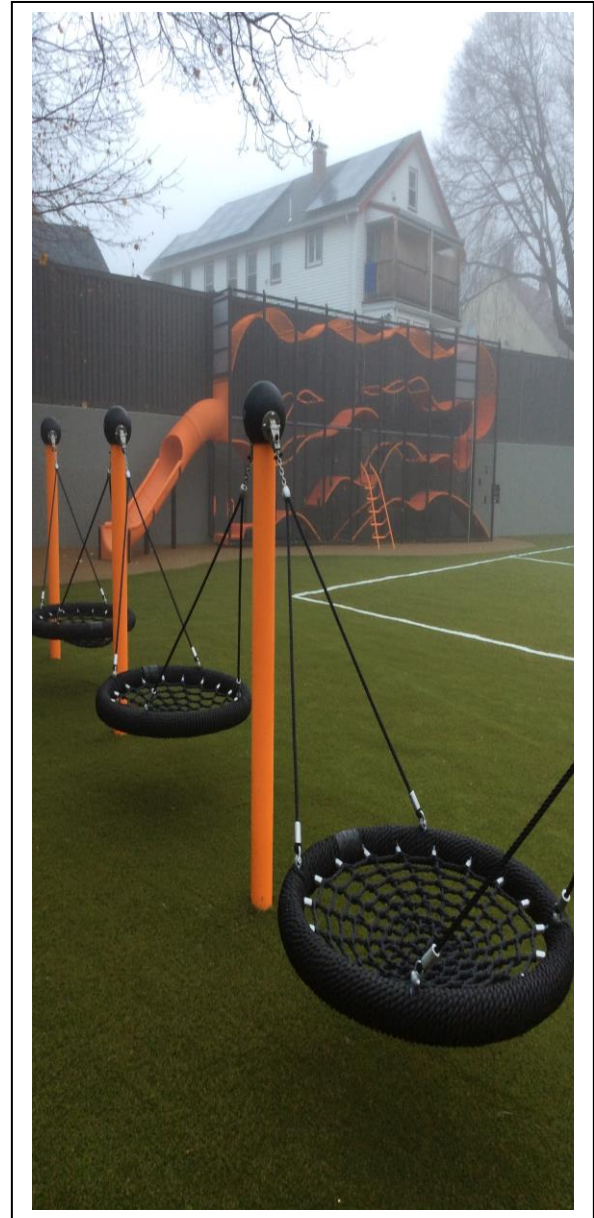
Open Space

Completed Projects

Community Garden at Hurley Park



Haggerty School Playground



Open Space Completed Projects

Hurley Park



Elm Hampshire Plaza



CPAC Actions

- 1. CPAC Meeting (5/19/16)**
- 2. Public Meeting (6/15/2016)**
- 3. Public Hearing (7/28/16)**
- 4. CPAC Vote Meeting (9/7/16)**
- 5. Refer CPAC recommendations to City Council for acceptance at 9/19/16 Council meeting**

Appendix:

Summary of public comments and recommendations received during the public comment period between 6/15/16 and 9/7/2016

Summary

Number of speakers at Public Hearing for Projects on 6/15/16	9
Number of speakers at Public Hearing for Allocations on 7/28/16	20
Number of petitions received supporting Affordable Housing	9
Number of signatures received supporting Affordable Housing	593
Number of project requests and communications received	45
Public Communications Received	
Supporting Affordable Housing Projects	16
Requests to continue 80% allocation of CPA funds for Affordable Housing	11
Interpretive Signage at Magazine Beach	4
Rehabilitation of Magazine Beach Powder House	3
Community indoor space for holistic practices	1
Multi Use Sports Field in East Cambridge	1
Jerry's Pit and area West of Russell Field to be incorporated into a park as a wildlife refuge site	1
Replacing dying trees in residential neighborhoods	1
Creation of 70ft baseball paths instead of 60ft fields	1
Create a new pocket park in front of the Star Market at 699 Mt. Auburn St.	1
Rehabilitation of Lowell Memorial Park	5

Summary of Public Hearing Comments

Affordable Housing

- Preserve long-term affordability at Fresh Pond apartments and other expiring use properties
- Maintain the 80%, 10%, 10% allocation
- Acquire land in Fresh Pond area to develop for housing
- Supports affordable housing options for low income tenants
- Preserving expiring- use housing with CPA funds
- Create a documentary film on fair housing
- Purchase Vale Court building to use for affordable housing
- Continue to support affordable housing specifically first-time homebuyer's program
- Interested in using municipal parking lots to create affordable housing units

Open Space

- Proposed an allocation change to 60%, 20%, 20%
- Proposed an allocation change to 70%, 15%, 15%
- Field and playground improvements at Glacken Field, Graham and Parks School Playground, Sennott Park
- Linear park path improvements
- Fresh Pond Parkway Community Garden Project

Historic Preservation

- Historic preservation project at Lowell Memorial Park
- Restoration work at Pentecostal Tabernacle Church at 56 Magazine Street
- Rehabilitation of the interior of the Magazine Beach Powder House including the creation of restrooms
- Historical signage at Magazine Beach
- Restore bluestone first blocks and tree roots along the Longfellow House
- City Clerk's vault
- Historical Preservation Grants
- Continued digitization of historic preservation projects

Non CPA Funded Open Space project appropriations between FY2011-2017

Fiscal Year	Project Description	Amount	Source of Funds
2011	Danehy Park Soccer Field	\$700,000	Bond
2013	Danehy Park Soccer Field	\$1,540,000	Bond
2015	Danehy Park Soccer Field- installation of artificial turf	\$1,150,000	Bond
2012	Renovation of Alberico, David Nunes and Fulmore Parks	\$1,240,000	Bond
2012	Riverside Press Park Community Garden	\$60,000	Bond
2013	Pacific Street Dog Park	\$50,000	Bond
2013	Waverly Street Path Construction	\$332,000	Property Tax
2014	Cambridge Common (Total cost \$6.25M through various funding sources)	\$2,180,000	Bond
2017	Cambridge Common Enhancement Project	\$500,000	Bond
2014	Haggerty School and Playground Renovations	\$55,000	Free Cash
2015	Kingsley Park Restoration	\$600,000	Water Service Charges
2016	Kingsley Park Restoration	\$250,000	Water Service Charges
2016	Morse School Playground	\$940,000	Free Cash
2016	Clarendon Avenue Playground	\$700,000	Free Cash
2017	Fresh Pond drainage and Community Garden project	\$600,000	Water Service Charges
2017	Grand Junction Path (phased over 4 years)	\$10,000,000	Bond
2016	East Cambridge Kendal Square Open Space parks (ECKOS)	\$11,750,000	Private Developers
	Total	\$32,647,000	

Attachment: recommendation CPA book for council 9.19.16 (CMA 2016 #267 : Community Preservation Act (CPA) recommendations)