

INTRODUCED BY CITY MANAGER LOUIS A. DEPASQUALE

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2020

**ORDERED:** That in addition to sums previously appropriated by the City Council for the fiscal period 2020-21 the following sum is hereby appropriated in the Community Preservation Act Fund Historic Preservation of the City of Cambridge:

OTHER					
FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES APPROPRIATIONS
Community Maintenance & Development	Historical Commission Historic Preservation Grant Program				\$605,000.00 \$605,000.00

**BE IT FURTHER ORDERED:** That the above acceptance and appropriation in the Community Preservation Act Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Community Preservation Act Local Fund Revenues	\$605,000.00

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OTHER						
FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
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Community Maintenance & Development	Historical Commission 93-99 Bishop Allen Drive Restoration				\$330,000.00	\$330,000.00

**BE IT FURTHER ORDERED:** That the above acceptance and appropriation in the Community Preservation Act Fund to be financed by estimated revenues drawn from the following sources:

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FINANCING PLAN	REVENUE
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Community Preservation Act Local Fund Revenues	\$330,000.00

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	OTHER					
FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
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Community Maintenance & Development	Historical Commission Digitizing the Architectural Survey Phase III				\$65,000.00	\$65,000.00

**BE IT FURTHER ORDERED:** That the above acceptance and appropriation in the Community Preservation Act Fund to be financed by estimated revenues drawn from the following sources:

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FINANCING PLAN	REVENUE
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Community Preservation Act Local Fund Revenues	\$65,000.00

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	OTHER					
FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
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Community Maintenance & Development	Historical Commission Foundry, Women's History Project				\$50,000.00	\$50,000.00

**BE IT FURTHER ORDERED:** That the above acceptance and appropriation in the Community Preservation Act Fund to be financed by estimated revenues drawn from the following sources:

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FINANCING PLAN	REVENUE
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Community Preservation Act Local Fund Revenues	\$50,000.00

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**ORDERED:** That in addition to sums previously appropriated by the City Council for the fiscal period 2020-21 the following sum is hereby appropriated in the Community Preservation Act Fund Open Space of the City of Cambridge:

OTHER		SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
FUNCTION	DEPARTMENT OR PROGRAM					
Community Maintenance & Development	Public Works Department Linear Park Design				\$600,000.00	\$600,00.00

**BE IT FURTHER ORDERED:** That the above acceptance and appropriation in the Community Preservation Act Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Community Preservation Act Local Fund Revenues	\$600,000.00

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OTHER					
FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES APPROPRIATIONS
Community Maintenance & Development	Public Works Department Sennott Park Project				\$233,000.00 \$233,000.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Community Preservation Act Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Community Preservation Act Local Fund Revenues	\$233,000.00

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OTHER						
FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Community Maintenance & Development	Public Works Department Peabody School Playground Project				\$200,000.00	\$200,000.00

**BE IT FURTHER ORDERED:** That the above acceptance and appropriation in the Community Preservation Act Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Community Preservation Act Local Fund Revenues	\$200,000.00

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	OTHER					
FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
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Community Maintenance & Development	Public Works Department Foundry, Masonry Restoration				\$120,000.00	\$120,000.00

**BE IT FURTHER ORDERED:** That the above acceptance and appropriation in the Community Preservation Act Fund to be financed by estimated revenues drawn from the following sources:

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FINANCING PLAN	REVENUE
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Community Preservation Act State Matching Fund	\$120,000.00

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	OTHER				
FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES APPROPRIATIONS
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Community Maintenance & Development	Historical Commission Historic Preservation Grant Program				\$95,000.00 \$95,000.00

**BE IT FURTHER ORDERED:** That the above acceptance and appropriation in the Community Preservation Act Fund to be financed by estimated revenues drawn from the following sources:

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FINANCING PLAN	REVENUE
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Community Preservation Act State Matching Fund	\$95,000.00

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	OTHER					
FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
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Community Maintenance & Development	Public Works Department Magazine Beach Sunken Parking Lot Removal & Grassy Beach Creation				\$150,000.00	\$150,000.00

**BE IT FURTHER ORDERED:** That the above acceptance and appropriation in the Community Preservation Act Fund to be financed by estimated revenues drawn from the following sources:

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FINANCING PLAN	REVENUE
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Community Preservation Act State Matching Fund	\$150,000.00

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OTHER		SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
FUNCTION	DEPARTMENT OR PROGRAM					
Community Maintenance & Development	Public Works Department Foundry, Masonry Restoration				\$267,000.00	\$267,000.00

**BE IT FURTHER ORDERED:** That the above acceptance and appropriation in the Community Preservation Act Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Community Preservation Act Fund Balance	\$267,000.00

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OTHER		SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
FUNCTION	DEPARTMENT OR PROGRAM					
Community Maintenance & Development	Public Works Department Sennott Park Project				\$267,000.00	\$267,000.00

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BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Community Preservation Act Fund to be financed by estimated revenues drawn from the following sources:

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FINANCING PLAN	REVENUE
Community Preservation Act Fund Balance	\$267,000.00

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OTHER					
FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES APPROPRIATIONS
General Government	Executive Community Preservation Coalition Membership Dues			\$10,000.00	\$10,000.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Community Preservation Act Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Community Preservation Fund Balance	\$10,000.00