Agenda Item No. 25 - 1B1 IN CITY COUNCIL CITY OF CAMBRIDGE September 14, 2020

INTRODUCED BY CITY MANAGER LOUIS A. DEPASQUALE

ORDERED:		ms previously appropriated by the hereby appropriated in the lge:	v	-	
FUNCTION	OTHER DEPARTMENT OR PROGRAM &	SALARY ORDINARY WAGES MAINTENANCE	TRAVEL & TRAINING		APPROPRIATIONS
Community Maintenance & Development	Historical Commis & Historic Preservat Grant Program			\$605,000.00	\$605,000.00
BE IT FURTH	IER ORDERED:	That the above acceptance and financed by estimated revenues du		•	servation Act Fund to be
		FINANCING PLAN	,		REVENUE
		Community Preservation Act Loc	al Fund Revenues		\$605,000.00

Agenda Item No. 25 - 1B2 IN CITY COUNCIL CITY OF CAMBRIDGE September 14, 2020

INTRODUCED BY CITY MANAGER LOUIS A. DEPASQUALE

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2020

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2020-21 the following sum is hereby appropriated in the Community Preservation Act Fund Historic Preservation of the City of Cambridge:

FUNCTION	OTHER DEPARTMENT OR PROGRAM	SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINAR EXPENDITURES	Y APPROPRIATIONS
Community Maintenance & Development	Historical Commiss & 93-99 Bishop Alle Restoration				\$330,000.00	\$330,000.00
BE IT FURTH	IER ORDERED:		ove acceptance and a estimated revenues drav			servation Act Fund to be
		FINANCING	S PLAN			REVENUE
		Community I	Preservation Act Local	Fund Revenues		\$330,000.00

Agenda Item No. 25 - 1B3 IN CITY COUNCIL CITY OF CAMBRIDGE September 14, 2020

INTRODUCED BY CITY MANAGER LOUIS A. DEPASQUALE

ORDERED:	That in ad	That in addition to sums previously appropriated by the City Council for the fiscal period 2020-21 the											
	following	sum	is	hereby	appropriated	in	the	Community	Preservation	Act	Fund	Historic	Preservation
	of the City of Cambridge:												

FUNCTION	OTHER DEPARTMENT O PROGRAM	R SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINAR EXPENDITURES	Y APPROPRIATIONS
Community Maintenance & Development	Historical Comm Digitizing the A Phase III		vey		\$65,000.00	\$65,000.00
BE IT FURTH	UNCTION PROGRAM ommunity Historical Comm laintenance & Digitizing the A		bove acceptance and a estimated revenues drav		servation Act Fund to	
		FINANCIN	G PLAN			REVENUE
						KEVENUE

Agenda Item No. 25 - 1B4 IN CITY COUNCIL CITY OF CAMBRIDGE September 14, 2020

INTRODUCED BY CITY MANAGER LOUIS A. DEPASQUALE

ORDERED:	That in ad	That in addition to sums previously appropriated by the City Council for the fiscal period 2020-21 the											
	following	sum	is	hereby	appropriated	in	the	Community	Preservation	Act	Fund	Historic	Preservation
	of the City	y of Ca	mbr	ridge:									

FUNCTION	OTHER DEPARTMENT OR PROGRAM	SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINAR EXPENDITURES	Y APPROPRIATIONS
Community Maintenance & Development	Historical Commis & Foundry, Women		t		\$50,000.00	\$50,000.00
BE IT FURTH	IER ORDERED:		ve acceptance and ap timated revenues draw			servation Act Fund to be
		FINANCING I	PLAN			REVENUE
		Community P	reservation Act Local 1	Fund Revenues		\$50,000.00

Agenda Item No. 25 – 1C1 IN CITY COUNCIL CITY OF CAMBRIDGE September 14, 2020

INTRODUCED BY CITY MANAGER LOUIS A. DEPASQUALE

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2020

That in addition to sums previously appropriated by the City Council for the fiscal period 2020-21 the **ORDERED:** following sum is hereby appropriated in the Community Preservation Act Fund Open Space of the City of Cambridge: _____ **OTHER** DEPARTMENT OR SALARY ORDINARY TRAVEL & EXTRAORDINARY TRAINING EXPENDITURES APPROPRIATIONS FUNCTION PROGRAM & WAGES MAINTENANCE _____ Community **Public Works Department** \$600,000.00 \$600,00.00 Maintenance & Linear Park Design **Development BE IT FURTHER ORDERED:** That the above acceptance and appropriation in the Community Preservation Act Fund to be financed by estimated revenues drawn from the following sources: FINANCING PLAN REVENUE **Community Preservation Act Local Fund Revenues** \$600,000.00

INTRODUCED BY CITY MANAGER LOUIS A. DEPASQUALE

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2020

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2020-21 the following sum is hereby appropriated in the Community Preservation Act Fund Open Space of the City of Cambridge:

FUNCTION	OTHER DEPARTMENT O PROGRAM	R SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINAR EXPENDITURES	Y APPROPRIATIONS
Community Maintenance Development	Public Works D & Sennott P	epartment ark Project			\$233,000.00	\$233,000.00
BE IT FURT	HER ORDERED:		bove acceptance and a estimated revenues drav		e e	servation Act Fund to be
		FINANCIN	G PLAN			REVENUE
		Community	Preservation Act Local	Fund Revenues		\$233,000.00

Agenda Item No. 25 – 1C3 IN CITY COUNCIL CITY OF CAMBRIDGE September 14, 2020

INTRODUCED BY CITY MANAGER LOUIS A. DEPASQUALE

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2020

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2020-21 the following sum is hereby appropriated in the Community Preservation Act Fund Open Space of the City of Cambridge:

FUNCTION	OTHER DEPARTMENT (PROGRAM	OR SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINAR EXPENDITURES	Y APPROPRIATIONS
Community Maintenance Development		-			\$200,000.00	\$200,000.00
BE IT FURTI	IER ORDERED:		bove acceptance and a estimated revenues drav		-	servation Act Fund to be
		FINANCIN	G PLAN			REVENUE
		Community	Preservation Act Local	Fund Revenues		\$200,000.00

Agenda Item No. 25 – 2B1 IN CITY COUNCIL CITY OF CAMBRIDGE September 14, 2020

\$120,000.00

INTRODUCED BY CITY MANAGER LOUIS A. DEPASQUALE

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2020

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2020-21 the following sum is hereby appropriated in the Community Preservation Act Fund Historic Preservation of the City of Cambridge:

OTHER ORDINARY DEPARTMENT OR SALARY TRAVEL & EXTRAORDINARY FUNCTION PROGRAM & WAGES MAINTENANCE TRAINING EXPENDITURES APPROPRIATIONS **Public Works Department** \$120,000.00 Community \$120,000.00 Maintenance & Foundry, Masonry Restoration **Development BE IT FURTHER ORDERED:** That the above acceptance and appropriation in the Community Preservation Act Fund to be financed by estimated revenues drawn from the following sources: FINANCING PLAN REVENUE _____

Community Preservation Act State Matching Fund

Agenda Item No. 25 – 2B2 IN CITY COUNCIL CITY OF CAMBRIDGE September 14, 2020

INTRODUCED BY CITY MANAGER LOUIS A. DEPASQUALE

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2020

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2020-21 the following sum is hereby appropriated in the Community Preservation Act Fund Historic Preservation of the City of Cambridge:

OTHER

FUNCTION	DEPARTMENT PROGRAM	OR SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINAR EXPENDITURES	RY APPROPRIATIONS
Community Maintenance Development	Historical Co & Historic I Grant P	Preservation			\$95,000.00	\$95,000.00
BE IT FURTH	HER ORDERED:		bove acceptance and ap estimated revenues draw		-	eservation Act Fund to
BE IT FURTH	HER ORDERED:		estimated revenues draw		-	eservation Act Fund to REVENUE

Agenda Item No. 25 – 2C1 IN CITY COUNCIL CITY OF CAMBRIDGE September 14, 2020

INTRODUCED BY CITY MANAGER LOUIS A. DEPASQUALE

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2020

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2020-21 the following sum is hereby appropriated in the Community Preservation Act Fund Open Space of the City of Cambridge: OTHER DEPARTMENT OR SALARY ORDINARY TRAVEL & EXTRAORDINARY TRAINING EXPENDITURES APPROPRIATIONS FUNCTION PROGRAM & WAGES MAINTENANCE **Public Works Department** Community \$150.000.00 \$150,000.00 Maintenance & **Magazine Beach Sunken Parking** Lot Removal & Grassy Beach Development Creation **BE IT FURTHER ORDERED:** That the above acceptance and appropriation in the Community Preservation Act Fund to be financed by estimated revenues drawn from the following sources: FINANCING PLAN REVENUE **Community Preservation Act State Matching Fund** \$150,000.00

Agenda Item No. 4 – 3B1 IN CITY COUNCIL CITY OF CAMBRIDGE September 14, 2020

INTRODUCED BY CITY MANAGER LOUIS A. DEPASQUALE

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2020

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2020-21 the following sum is hereby appropriated in the Community Preservation Act Fund Historic Preservation of the City of Cambridge: OTHER DEPARTMENT OR SALARY ORDINARY TRAVEL & EXTRAORDINARY FUNCTION PROGRAM & WAGES MAINTENANCE TRAINING EXPENDITURES APPROPRIATIONS Community Public Works Department \$267,000.00 \$267,000.00 Maintenance & Foundry, Masonry Restoration Development **BE IT FURTHER ORDERED:** That the above acceptance and appropriation in the Community Preservation Act Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Community Preservation Act Fund Balance	\$267,000.00

Agenda Item No. 25 – 3C1 IN CITY COUNCIL CITY OF CAMBRIDGE September 14, 2020

INTRODUCED BY CITY MANAGER LOUIS A. DEPASQUALE

ORDERED:			appropriated by the Cit ed in the Community Pro	•	-	
FUNCTION	OTHER DEPARTMENT OR PROGRAM	SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINAR EXPENDITURES	Y APPROPRIATIONS
Community Maintenance Development	Public Works D & Sennott Pa	epartment ark Project			\$267,000.00	\$267,000.00
BE IT FURTI	HER ORDERED:		bove acceptance and a estimated revenues drav			eservation Act Fund to be
		FINANCIN	G PLAN			REVENUE
		Community	Preservation Act Fund	Balance		\$267,000.00

Agenda Item No. 25 – 4A1 IN CITY COUNCIL CITY OF CAMBRIDGE September 14, 2020

INTRODUCED BY CITY MANAGER LOUIS A. DEPASQUALE

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2020

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2020-21 the following sum is hereby appropriated in the Community Preservation Act Fund of the City of Cambridge:

FUNCTION	OTHER DEPARTMENT O PROGRAM	R SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINAR EXPENDITURES	Y APPROPRIATIONS	
General Government	Executive Community Preserv Membership Dues	vation Coalition		\$10,000.00		\$10,000.00	
BE IT FURTHER ORDERED:			oove acceptance and a estimated revenues drav		-	Preservation Act Fund	
		FINANCIN	G PLAN			REVENUE	
		Community	Preservation Fund Bala	nce		\$10,000.00	