

City of Cambridge Executive Department

CMA 2024 #96 IN CITY COUNCIL May 6, 2024

To the Honorable, the City Council:

Please find attached the 2024 Goals and Metrics for the Annual City Manager Performance Review. Incorporated is feedback from the April 12, 2024 Government Operations, Rules & Claims Committee meeting.

Very truly yours,

Yi-An Huang City Manager



City Manager Performance Review Process

- By May 15, the City Council and City Manager will approve annual goals, the performance evaluation process and timeline, and a template for performance assessment with defined evaluation metrics. The Mayor will designate a City Manager Performance Evaluation Committee with a chair to coordinate the process.
- By August 30, the Chair will meet with the City Manager to review goals as an opportunity for a mid-year check-in.
- By November 15, the following will be provided to the Chair and the full City Council:
 - The City Manager's self-review
 - o The results of an annual city staff climate survey
 - o The results of an annual resident survey
 - Feedback from the City Manager's direct reports and senior leadership team; this will include the Deputy City Manager,
 Assistant City Managers, City Solicitor, Chief of Equity and Inclusion, Chief People Officer, Chief of Staff, Chief Public Health
 Officer, Police Commissioner, Fire Chief, etc.
- By November 30, the Chair will gather feedback from the City Council using the evaluation template on the City Manager's performance based on the agreed upon performance categories and goals.
- The Chair will write a consolidated review using the evaluation template that synthesizes the themes and key points across the City Council's individual reviews
- By December 20, the City Manager Performance Review will be delivered to the City Manager in a Special Meeting of the City Council. The written review will be provided to the City Manager at least 48 hours in advance of the open session.
- There will be an opportunity for the City Manager to respond both verbally during open session and in writing afterwards if desired.

City Manager Overall Performance Assessment

The City Council will provide an overall rating and high-level summary that synthesizes feedback on performance.

Overall Rating	Rationale	
1-Fysoods Fysoot	ations 2-Mot Exportations 2-Dortially Mot Exportation	ns 1-Did Not Most Expertations
4=Exceeds Expect	ations, 3=Met Expectations, 2=Partially Met Expectatio	ns, 1=Did Not Weet Expectations
Д	reas of Strength and Accomplishment	Areas for Growth and Development

City Manager Performance Categories

Ratings: 4=Exceeds Expectations, 3=Met Expectations, 2=Partially Met Expectations, 1=Did Not Meet Expectations

Area	Rating	Rationale
Leadership: Effectively carry out the vision and direction set		
by the City Council including through development of goals		
and strategies as well as work closely with the Council to		
lead the City through significant events and crises		
City Council Relationship: Establish a collaborative and		
transparent working relationship with the City Council		
Management: Develop a strong City organization that has		
the people, processes, and systems to deliver on day-to-day		
operations and existing and new initiatives		
Community Engagement: Proactively communicate with the		
community, and create a range of opportunities for all		
stakeholders and residents to provide input and feedback,		
particularly communities whose voices are not typically		
heard by City Hall		
Culture: Define and establish a healthy culture across the		
City that fosters collaboration, trust, empathy, and effective		
and efficient decision making		
ADEI: Advance anti-racism, diversity, equity, and inclusion		
efforts across the City, including strategy, organizational		
culture, HR, policy development, and service delivery		
City Operations: Oversee effective delivery of resident		
services including day-to-day operations, maintaining city		
infrastructure, and major capital projects		
Fiscal Management: Provide effective financial management		
and oversight of the budget, ensuring fiscal stability while		
allocating resources to meet community needs		

City Manager 2024 Goals

The City Manager will report results against each goal as part of the self-assessment submitted by November 15.

Measures

Area	Description / measurement		
Leadership	Prioritize key initiatives against Council goals and provide regular updates		
	Engage on regional priorities and advocate on behalf of the City to the state administration and legislature		
City Council	Collaborate with Mayor and Council to facilitate Council goal setting		
Relationship	Establish an improved process and system for coordinating awaiting reports with the City Council		
Management	Hire Chief Climate Officer and establish sustainability office to continue critical climate work included in the Net Zero		
	Action and Resilient Cambridge plans		
	Develop HR roadmap that will guide a multi-year plan for implementing improved systems and processes that will serve,		
	develop, and empower city staff		
	Complete annual performance reviews for the senior management team and expand training and performance review		
	process to a broader group of non-union staff		
Community	Hire Director of Community Engagement and update community engagement approach with greater consistency across		
Engagement	departments and sharing of best practices		
	Resident survey performance of >60% Excellent/Good on 2024 survey for overall performance of City government		
Culture	Implement annual employee engagement and satisfaction survey		
	Establish monthly Leadership Together meetings to improve communication, feedback, and connection across the city		
	organization		
ADEI	Establish the American Freedman Commission as a new city department in line with the 2023 ordinance		
	Establish Antiracism, Equity, and Inclusion (AEI) Advisory Council to provide input and collaboration on the City's AEI		
	strategy and promote inclusive practices and leadership across departments		
City Operations	Achieve compliance with established service level agreements (SLAs) for operating department requests in SeeClickFix at		
	an 80% level or above in the top 30 request categories		
Fiscal	Implement greater City Council engagement in the budget development process, including Finance Committee meetings		
Management	prior to formal submission of the budget regarding: 1) operating budget, 2) capital budget, 3) police budget, and 4) ARPA		
	program		
	Maintain strong fiscal position and AAA bond rating		
	Finalize ARPA contracts and amendments with all funding obligated		