



SCHOOL COMMITTEE

459 BROADWAY
CAMBRIDGE, MASSACHUSETTS 02138

OFFICE OF THE EXECUTIVE SECRETARY

TEL: 617-349-6620 • FAX: 617-349-6624
jmartin@cpsd.us

MEMBERS

MANIKKA L. BOWMAN
EMILY R. DEXTER
RICHARD HARDING, JR.
KATHLEEN M. KELLY
PATRICIA M. NOLAN

CHAIR

MAYOR E. DENISE SIMMONS

VICE CHAIR

ALFRED B. FANTINI

April 8, 2016

Ms. Donna Lopez, City Clerk
Cambridge City Hall
795 Massachusetts Avenue
Cambridge, MA 02139

Dear Ms. Lopez:

At the Regular Meeting of April 5, 2016, the School Committee voted that the General Fund Budget of the Cambridge Public Schools be adopted in the sum of \$172,793,980.00, for FY17, in the following statutory categories:

Salaries, Wages & Fringe Benefits	\$ 142,145,637.00
Other Ordinary Maintenance:	\$ 28,909,787.00
Travel & Training	\$ 1,009,477.00
Extraordinary Expenditures	\$ <u>729,079.00</u>
Total	\$ 172,793,980.00

Sincerely,

Judith T. Martin
Executive Secretary to the School Committee

JTM/deb
Enclosure (C16-078)

2016 APR - 8 AM 10:28
OFFICE OF THE CITY CLERK
CAMBRIDGE, MASSACHUSETTS

C16-078

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--IN SCHOOL COMMITTEE--

April 5, 2016

2016 APR -8 AM 10:28
OFFICE OF THE CITY CLERK
CAMBRIDGE, MASSACHUSETTS

ORDERED:

That Superintendent Recommendation #16-63, Fiscal Year 2017 Recommended Budget, be adopted as follows: that the School Committee receive and approve the FY2017 General Fund Budget of the Cambridge Public Schools in the following Statutory Categories:

Salaries, Wages & Fringe Benefits	\$ 142,145,637.00
Other Ordinary Maintenance	\$ 28,909,787.00
Travel & Training	\$ 1,009,477.00
Extraordinary Expenditures	\$ <u>729,079.00</u>
Total	\$ 172,793,980.00

A true copy:

Attest: *Judith T. Martin*
Judith T. Martin

Executive Secretary to the School Committee

c: Superintendent
Ms. Spinner